

Broadcasting financial results 2011–12

Commercial radio and television aggregated licence data

DECEMBER 2013

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Important notice

This report is prepared for general use by the Australian Communications and Media Authority (the ACMA). The ACMA provides no representation on whether this report is appropriate to address the needs of any particular user.

The report presents aggregated information on the commercial radio and television broadcasting industry sectors. The data input is prepared based on information provided to the ACMA by broadcasters to satisfy their licence reporting obligations in accordance with the relevant sections of the following legislation:

- > [Broadcasting Services Act 1992](#)
- > [Radio Licence Fees Act 1964](#)
- > [Television Licence Fees Act 1964](#).

The links to these instruments are also on the ComLaw website: www.comlaw.gov.au.

Disclaimer

The Broadcasting Financial Results (BFR) report is based on data provided by commercial broadcasting licensees to the ACMA. The data has not been verified or audited by the ACMA. Therefore, the ACMA makes no representation as to the accuracy of the data.

Transactions between licensed broadcasting services cannot be eliminated within the BFR report as this information is not specifically reported to the ACMA. It should also be noted that totals in the BFR report are rounded to the nearest dollar.

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Enquiries

For any enquiries about the BFR report, please contact the Revenue Assurance Section at the ACMA on (02) 6219 5355 or at financialreturns@acma.gov.au.

More information is also available on the [ACMA website](#).

Definition of terms and abbreviations

ACMA	Australian Communications and Media Authority.
ACS	Broadcasting Services (Australian Content) Standard 2005 .
Advertising revenue	Gross revenue from the sale of advertising—consists of agency, non-agency and contra advertising revenue.
Australian adult drama	Please refer to the definition of ‘Australian drama program’ contained in section 6 of the ACS.
Australian children’s drama	Please refer to the definition of ‘Australian C Drama’ in CTS 17(1) and 17(2) of the Children’s Television Standards 2009 (CTS).
Australian children’s other	An ‘Australian children’s other’ program is considered to be a program that: <ol style="list-style-type: none"> 1. satisfies the meaning of ‘Australian program’ in section 7 of the ACS; 2. satisfies the meaning of ‘C program’ in CTS 5 of the CTS; and 3. does not satisfy the meaning of ‘Australian C drama’ in CTS 5 of the CTS.
Australian documentaries	Please refer to the definition of ‘documentary program’ contained in section 6 of the ACS and the definition of ‘Australian program’ contained in section 7 of the ACS.
Australian light entertainment—other	‘Light entertainment—other’ programs are considered to be all ‘Light entertainment’ programs that meet the description as set out in the Documentary Guidelines and which are not characterised as ‘Light entertainment—variety’. For ‘Light entertainment—other’ programs to be considered ‘Australian’ they must satisfy the definition of ‘Australian program’ in section 7 of the ACS.
Australian light entertainment—variety	Light entertainment variety shows are described in the Documentary Guidelines . For a ‘Light entertainment—variety’ program to be considered ‘Australian’ it must satisfy the definition of ‘Australian program’ in section 7 of the ACS.
Australian news and current affairs	‘Current affairs’ programs are defined in clause 4.2 of the <i>Commercial Television Industry Code of Practice 2010</i> . ‘News’ programs are defined in the Documentary Guidelines . For a ‘news’ or ‘current affairs’ program to be considered ‘Australian’, it must satisfy the meaning of ‘Australian program’ in section 7 of the ACS.
Australian other programming	‘Australian other programming’ is considered to be all programs that satisfy the definition of ‘Australian program’ in section 7 of the ACS and which do not fit into any of the other ‘Australian’ program categories listed above.

Australian programs	Please refer to the definition of 'Australian program' contained in section 7 of the ACS.
Australian sport	A 'sport' program is 'sports coverage' as described in the Documentary Guidelines . For the program to be considered 'Australian' it must satisfy the definition of 'Australian program' contained in section 7 of the ACS.
BFR	Broadcasting financial results.
BSA	Broadcasting Services Act 1992 .
BSB	Broadcasting services bands.
CTS	Children's Television Standards 2009 .
Current assets	Assets held by the business which will be used during a 12-month period.
Current liabilities	Liabilities that the business expects to settle within a 12-month period.
Licence	A commercial radio broadcasting licence or commercial television broadcasting licence as defined in section 6 of the BSA.
Licensee	Holder of a commercial radio broadcasting licence or commercial television broadcasting licence as defined in section 6 of the BSA.
Net radio service assets/(liabilities)	Total radio assets less total radio liabilities.
Net television service assets/(liabilities)	Total television assets less total television liabilities.
Non-BSB	Commercial radio broadcasting licences that can provide services in non-broadcasting services bands (BSB) spectrum.
Non current assets	Assets held by the business which will be used for a period greater than 12 months.
Non current liabilities	Liabilities that the business expects to settle after a 12-month period.
Number of stations	Quantity of commercial broadcasting licences held by broadcasters during the return period.
Other licence fee revenue	Any revenue earned in relation to licence activities, excluding advertising revenue.
Other revenue	Any revenue earned in relation to non-broadcasting activities.
Overseas drama	An 'Overseas drama' program is considered to be a program that: <ol style="list-style-type: none"> 1. does not satisfy the definition of 'Australian program' in section 7 of the ACS; and 2. satisfies the definition of 'Australian drama program' in section 6 of the ACS (except for the requirement for it to be an 'Australian program').

Overseas other	An 'Overseas other' program is considered to be a program that does not satisfy: 1. the definition of 'Australian program' in section 7 of the ACS; and 2. the definition of 'Australian drama program' in section 6 of the ACS (except for the requirement for it to be an 'Australian program').
Overseas programs	Programs other than Australian programs.
Program expenditure	Total of program usage plus program amortisation.
Regional market	Commercial licence areas that are not metropolitan licence areas in accordance with section 41CA of the BSA.
Return period	Refers to the period of 12 months ending on 30 June each year. Where the ACMA has given written permission to a licensee to adopt an accounting period of 12 months ending on a day other than 30 June, transactions for that period are deemed to be transactions for the return period.
Sale of air time	Any revenue earned in relation to a licence, calculated by adding total advertising revenue and total other licence fee revenue.
Service expenses	Total expenses incurred to generate revenue as reported by licensees in the ACMA approved form.
Service profit / (loss)	Derived by subtracting total service expenses from total service revenue as reported by licensees in the ACMA approved form. This amount is the ACMA calculated profit or loss, and is not indicative of actual profitability of any licence, licensee or group.
Service revenue	Gross revenue generated from, or in relation to, the provision of a broadcasting service under a broadcasting service licence as reported in the ACMA approved form. It includes advertising revenue as well as any other revenue which is generated from, or in relation to, the provision of a broadcasting service
TAB	Totalisator Agency Board
Total assets	Total current and non-current assets as reported in the ACMA approved form.
Total liabilities	Total current and non-current liabilities as reported in the ACMA approved form.
Total programs	The total Australian and overseas program expenditure as reported in the ACMA approved form.

Introduction

The BFR report provides a snapshot of the aggregated expenditure, revenue, profitability, assets, liability and net assets of the commercial radio and television broadcasting sectors. It is produced using information provided to the ACMA by commercial broadcasters to satisfy their disclosure requirements under the *Broadcasting Services Act 1992* in relation to the collection of broadcasting licence fees.

The 2011–12 BFR report contains data sets for the 2009–10, 2010–11 and 2011–12 broadcasting periods.

Background

The ACMA is responsible for the regulation of broadcasting, datacasting, radiocommunications, telecommunications and online content. As part of its administrative responsibilities the ACMA collects the broadcasting licence fee and licence information from commercial radio and television broadcasting licence holders. Broadcasting licence reporting for commercial radio and television broadcasting licensees is governed by the [Broadcasting Services Act 1992](#), the [Radio Licence Fees Act 1964](#) and the [Television Licence Fees Act 1964](#).

The data used to produce the BFR report is derived from financial information provided by the licensees to meet these requirements for each return period. The information reported to the ACMA specifies that the information is to be prepared in compliance with Australian Accounting Standards, with the exception of those Standards not relevant to the form prescribed by the ACMA.

Radio

Information on the radio dataset

The report presents tables separately for BSB (Part 1) and non-BSB (Part 2).

The tables are presented for radio broadcasting services in the following markets:

- > AM and FM services for national, state, capital city and regional markets
- > regional markets are defined as small (with a population <40,000), medium (40,000 to 100,000) or large (>100,000) based on the 2006 Census (historical figures remain unchanged)
- > capital city services include services in Sydney, Melbourne, Brisbane, Adelaide, Perth, Hobart and Darwin.

Part 1: BSB Radio—Australia

Radio—Australia—Total

	2009–10	2010–11	2011–12
Number of Stations	261	261	261
Revenue			
Advertising Revenue	976,719,085	1,025,819,478	1,019,699,707
Other Licence Fee Revenue	37,970,349	36,730,556	38,013,771
Sale of Air Time	1,014,689,434	1,062,550,034	1,057,713,478
Other Revenue	186,485,351	64,373,220	67,340,569
Service Revenue	1,201,174,785	1,126,923,254	1,125,054,047
Expenditure			
Service Expenses	823,014,687	855,101,859	874,558,928
Profitability			
Service Profit/(Loss)	378,160,098	271,821,395	250,495,119
Assets			
Current Assets	696,061,606	590,626,376	632,177,199
Non Current Assets	2,150,825,843	2,510,512,898	2,672,484,220
Total Assets	2,846,887,449	3,101,139,274	3,304,661,419
Liabilities			
Current Liabilities	538,906,735	573,918,567	484,554,253
Non Current Liabilities	146,743,868	283,455,282	389,611,712
Total Liabilities	685,650,603	857,373,849	874,165,965
Net Assets			
Net Radio Service Assets/(Liabilities)	2,161,236,846	2,243,765,425	2,430,495,454

Radio—Australia—Capital City

	2009–10	2010–11	2011–12
Number of Stations	52	52	52
Revenue			
Advertising Revenue	669,201,756	704,576,194	695,972,098
Other Licence Fee Revenue	34,944,616	36,309,327	37,859,542
Sale of Air Time	704,146,372	740,885,521	733,831,640
Other Revenue	171,039,512	52,980,962	57,293,028
Service Revenue	875,185,884	793,866,483	791,124,668
Expenditure			
Service Expenses	595,708,675	621,286,344	636,418,414
Profitability			
Service Profit/(Loss)	279,477,209	172,580,139	154,706,254
Assets			
Current Assets	528,606,930	403,556,084	465,152,917
Non Current Assets	1,316,444,063	1,581,095,712	1,649,638,291
Total Assets	1,845,050,993	1,984,651,796	2,114,791,208
Liabilities			
Current Liabilities	371,506,831	410,294,426	398,107,163
Non Current Liabilities	91,162,281	178,442,260	216,188,330
Total Liabilities	462,669,112	588,736,686	614,295,493
Net Assets			
Net Radio Service Assets/(Liabilities)	1,382,381,881	1,395,915,110	1,500,495,715

Radio—Australia—Regional

	2009–10	2010–11	2011–12
Number of Stations	209	209	209
Revenue			
Advertising Revenue	307,517,329	321,243,284	323,727,609
Other Licence Fee Revenue	3,025,733	421,229	154,229
Sale of Air Time	310,543,062	321,664,513	323,881,838
Other Revenue	15,445,839	11,392,258	10,047,541
Service Revenue	325,988,901	333,056,771	333,929,379
Expenditure			
Service Expenses	227,306,012	233,815,515	238,140,514
Profitability			
Service Profit/(Loss)	98,682,889	99,241,256	95,788,865
Assets			
Current Assets	167,454,676	187,070,292	167,024,282
Non Current Assets	834,381,780	929,417,186	1,022,845,929
Total Assets	1,001,836,456	1,116,487,478	1,189,870,211
Liabilities			
Current Liabilities	167,399,904	163,624,141	86,447,090
Non Current Liabilities	55,581,587	105,013,022	173,423,382
Total Liabilities	222,981,491	268,637,163	259,870,472
Net Assets			
Net Radio Service Assets/(Liabilities)	778,854,965	847,850,315	929,999,739

Radio—Australia—FM

	2009–10	2010–11	2011–12
Number of Stations	152	152	152
Revenue			
Advertising Revenue	717,888,295	753,476,605	759,240,276
Other Licence Fee Revenue	29,700,917	32,131,120	33,113,739
Sale of Air Time	747,589,212	785,607,725	792,354,015
Other Revenue	160,280,759	35,744,122	36,415,587
Service Revenue	907,869,971	821,351,847	828,769,602
Expenditure			
Service Expenses	570,008,688	575,223,254	597,028,238
Profitability			
Service Profit/(Loss)	337,861,283	246,128,593	231,741,364
Assets			
Current Assets	376,843,718	252,044,302	255,679,556
Non Current Assets	1,677,860,560	2,008,065,118	2,187,702,378
Total Assets	2,054,704,278	2,260,109,420	2,443,381,934
Liabilities			
Current Liabilities	235,383,479	254,620,335	151,558,304
Non Current Liabilities	92,815,433	198,800,093	305,741,814
Total Liabilities	328,198,912	453,420,428	457,300,118
Net Assets			
Net Radio Service Assets/(Liabilities)	1,726,505,366	1,806,688,992	1,986,081,816

Radio—Australia—AM

	2009–10	2010–11	2011–12
Number of Stations	104	104	104
Revenue			
Advertising Revenue	254,432,698	266,748,500	254,442,828
Other Licence Fee Revenue	8,269,432	4,599,436	4,900,032
Sale of Air Time	262,702,130	271,347,936	259,342,860
Other Revenue	25,990,410	28,529,917	30,805,134
Service Revenue	288,692,540	299,877,853	290,147,994
Expenditure			
Service Expenses	248,761,681	274,958,008	272,162,791
Profitability			
Service Profit/(Loss)	39,930,859	24,919,845	17,985,203
Assets			
Current Assets	317,599,144	335,803,981	373,930,117
Non Current Assets	467,759,192	496,033,144	477,978,501
Total Assets	785,358,336	831,837,125	851,908,618
Liabilities			
Current Liabilities	302,033,617	317,542,036	331,249,030
Non Current Liabilities	53,365,686	83,547,246	83,054,286
Total Liabilities	355,399,303	401,089,282	414,303,316
Net Assets			
Net Radio Service Assets/(Liabilities)	429,959,033	430,747,843	437,605,302

Radio—Australia—Large Regional

	2009–10	2010–11	2011–12
Number of Stations	209	209	209
Revenue			
Advertising Revenue	307,517,329	321,243,284	323,727,609
Other Licence Fee Revenue	3,025,733	421,229	154,229
Sale of Air Time	310,543,062	321,664,513	323,881,838
Other Revenue	15,445,839	11,392,258	10,047,541
Service Revenue	325,988,901	333,056,771	333,929,379
Expenditure			
Service Expenses	227,306,012	233,815,515	238,140,514
Profitability			
Service Profit/(Loss)	98,682,889	99,241,256	95,788,865
Assets			
Current Assets	167,454,676	187,070,292	167,024,282
Non Current Assets	834,381,780	929,417,186	1,022,845,929
Total Assets	1,001,836,456	1,116,487,478	1,189,870,211
Liabilities			
Current Liabilities	167,399,904	163,624,141	86,447,090
Non Current Liabilities	55,581,587	105,013,022	173,423,382
Total Liabilities	222,981,491	268,637,163	259,870,472
Net Assets			
Net Radio Service Assets/(Liabilities)	778,854,965	847,850,315	929,999,739

Radio—Australia—Medium Regional

Results not available for publication due to confidentiality restrictions.

Radio—Australia—Small Regional

Results not available for publication due to confidentiality restrictions.

Radio—Australia—Regional—AM

	2009–10	2010–11	2011–12
Number of Stations	84	84	84
Revenue			
Advertising Revenue	72,331,500	72,158,550	70,928,831
Other Licence Fee Revenue	1,509,482	124,135	27,306
Sale of Air Time	73,840,982	72,282,685	70,956,137
Other Revenue	1,096,408	2,448,581	2,502,030
Service Revenue	74,937,390	74,731,266	73,458,167
Expenditure			
Service Expenses	64,605,490	65,234,835	65,888,953
Profitability			
Service Profit/(Loss)	10,331,900	9,496,431	7,569,214
Assets			
Current Assets	79,140,549	73,520,353	57,787,419
Non Current Assets	238,270,510	240,647,126	232,840,649
Total Assets	317,411,059	314,167,479	290,628,068
Liabilities			
Current Liabilities	83,944,582	69,290,752	52,314,740
Non Current Liabilities	20,666,898	31,702,175	31,405,949
Total Liabilities	104,611,480	100,992,927	83,720,689
Net Assets			
Net Radio Service Assets/(Liabilities)	212,799,579	213,174,552	206,907,379

Radio—Australia—Regional—FM

	2009–10	2010–11	2011–12
Number of Stations	120	120	120
Revenue			
Advertising Revenue	230,787,737	243,490,361	246,782,175
Other Licence Fee Revenue	1,516,251	297,094	126,923
Sale of Air Time	232,303,988	243,787,455	246,909,098
Other Revenue	14,135,249	8,844,496	7,425,663
Service Revenue	246,439,237	252,631,951	254,334,761
Expenditure			
Service Expenses	158,456,204	163,660,083	166,883,662
Profitability			
Service Profit/(Loss)	87,983,033	88,971,868	87,451,099
Assets			
Current Assets	86,695,383	110,771,846	106,669,337
Non Current Assets	590,905,179	682,355,424	783,201,939
Total Assets	677,600,562	793,127,270	889,871,276
Liabilities			
Current Liabilities	81,965,683	92,577,193	32,385,431
Non Current Liabilities	34,351,940	72,202,904	141,201,821
Total Liabilities	116,317,623	164,780,097	173,587,252
Net Assets			
Net Radio Service Assets/(Liabilities)	561,282,939	628,347,173	716,284,024

Radio—Australia—Capital City—AM

	2009–10	2010–11	2011–12
Number of Stations	20	20	20
Revenue			
Advertising Revenue	182,101,198	194,589,950	183,513,997
Other Licence Fee Revenue	6,759,950	4,475,301	4,872,726
Sale of Air Time	188,861,148	199,065,251	188,386,723
Other Revenue	24,894,002	26,081,336	28,303,104
Service Revenue	213,755,150	225,146,587	216,689,827
Expenditure			
Service Expenses	184,156,191	209,723,173	206,273,838
Profitability			
Service Profit/(Loss)	29,598,959	15,423,414	10,415,989
Assets			
Current Assets	238,458,595	262,283,628	316,142,698
Non Current Assets	229,488,682	255,386,018	245,137,852
Total Assets	467,947,277	517,669,646	561,280,550
Liabilities			
Current Liabilities	218,089,035	248,251,284	278,934,290
Non Current Liabilities	32,698,788	51,845,071	51,648,337
Total Liabilities	250,787,823	300,096,355	330,582,627
Net Assets			
Net Radio Service Assets/(Liabilities)	217,159,454	217,573,291	230,697,923

Radio—Australia—Capital City—FM

	2009–10	2010–11	2011–12
Number of Stations	32	32	32
Revenue			
Advertising Revenue	487,100,558	509,986,244	512,458,101
Other Licence Fee Revenue	28,184,666	31,834,026	32,986,816
Sale of Air Time	515,285,224	541,820,270	545,444,917
Other Revenue	146,145,510	26,899,626	28,989,924
Service Revenue	661,430,734	568,719,896	574,434,841
Expenditure			
Service Expenses	411,552,484	411,563,171	430,144,576
Profitability			
Service Profit/(Loss)	249,878,250	157,156,725	144,290,265
Assets			
Current Assets	290,148,335	141,272,456	149,010,219
Non Current Assets	1,086,955,381	1,325,709,694	1,404,500,439
Total Assets	1,377,103,716	1,466,982,150	1,553,510,658
Liabilities			
Current Liabilities	153,417,796	162,043,142	119,172,873
Non Current Liabilities	58,463,493	126,597,189	164,539,993
Total Liabilities	211,881,289	288,640,331	283,712,866
Net Assets			
Net Radio Service Assets/(Liabilities)	1,165,222,427	1,178,341,819	1,269,797,792

Radio—Australia—Large Regional—AM

	2009–10	2010–11	2011–12
Number of Stations	84	84	84
Revenue			
Advertising Revenue	72,331,500	72,158,550	70,928,831
Other Licence Fee Revenue	1,509,482	124,135	27,306
Sale of Air Time	73,840,982	72,282,685	70,956,137
Other Revenue	1,096,408	2,448,581	2,502,030
Service Revenue	74,937,390	74,731,266	73,458,167
Expenditure			
Service Expenses	64,605,490	65,234,835	65,888,953
Profitability			
Service Profit/(Loss)	10,331,900	9,496,431	7,569,214
Assets			
Current Assets	79,140,549	73,520,353	57,787,419
Non Current Assets	238,270,510	240,647,126	232,840,649
Total Assets	317,411,059	314,167,479	290,628,068
Liabilities			
Current Liabilities	83,944,582	69,290,752	52,314,740
Non Current Liabilities	20,666,898	31,702,175	31,405,949
Total Liabilities	104,611,480	100,992,927	83,720,689
Net Assets			
Net Radio Service Assets/(Liabilities)	212,799,579	213,174,552	206,907,379

Radio—Australia—Medium Regional—AM

Results not available for publication due to confidentiality restrictions.

Radio—Australia—Small Regional—AM

Results not available for publication due to confidentiality restrictions.

Radio—Australia—Large Regional—FM

	2009–10	2010–11	2011–12
Number of Stations	120	120	120
Revenue			
Advertising Revenue	230,787,737	243,490,361	246,782,175
Other Licence Fee Revenue	1,516,251	297,094	126,923
Sale of Air Time	232,303,988	243,787,455	246,909,098
Other Revenue	14,135,249	8,844,496	7,425,663
Service Revenue	246,439,237	252,631,951	254,334,761
Expenditure			
Service Expenses	158,456,204	163,660,083	166,883,662
Profitability			
Service Profit/(Loss)	87,983,033	88,971,868	87,451,099
Assets			
Current Assets	86,695,383	110,771,846	106,669,337
Non Current Assets	590,905,179	682,355,424	783,201,939
Total Assets	677,600,562	793,127,270	889,871,276
Liabilities			
Current Liabilities	81,965,683	92,577,193	32,385,431
Non Current Liabilities	34,351,940	72,202,904	141,201,821
Total Liabilities	116,317,623	164,780,097	173,587,252
Net Assets			
Net Radio Service Assets/(Liabilities)	561,282,939	628,347,173	716,284,024

Radio—Australia—Medium Regional—FM

Results not available for publication due to confidentiality restrictions.

Radio—Australia—Small Regional—FM

Results not available for publication due to confidentiality restrictions.

Radio—Australian Capital Territory (ACT)

Radio—ACT—Total

	2009–10	2010–11	2011–12
Number of Stations	4	4	4
Revenue			
Advertising Revenue	18,388,930	20,374,104	21,387,071
Other Licence Fee Revenue	439,698	532,261	553,975
Sale of Air Time	18,828,628	20,906,365	21,941,046
Other Revenue	562,883	621,391	411,775
Service Revenue	19,391,511	21,527,756	22,352,821
Expenditure			
Service Expenses	11,281,214	12,278,494	11,972,967
Profitability			
Service Profit/(Loss)	8,110,297	9,249,262	10,379,854
Assets			
Current Assets	4,390,186	4,349,946	3,836,499
Non Current Assets	26,499,964	27,864,334	28,006,269
Total Assets	30,890,150	32,214,280	31,842,768
Liabilities			
Current Liabilities	3,727,691	3,852,688	3,431,283
Non Current Liabilities	74,671	60,332	43,312
Total Liabilities	3,802,362	3,913,020	3,474,595
Net Assets			
Net Radio Service Assets/(Liabilities)	27,087,788	28,301,260	28,368,173

Radio—ACT—FM

Results not available for publication due to confidentiality restrictions.

Radio—ACT—AM

Results not available for publication due to confidentiality restrictions.

Radio—New South Wales (NSW)

Radio—NSW—Total

	2009–10	2010–11	2011–12
Number of Stations	82	82	82
Revenue			
Advertising Revenue	311,443,664	328,723,134	328,368,073
Other Licence Fee Revenue	14,388,774	10,707,420	11,201,926
Sale of Air Time	325,832,438	339,430,554	339,569,999
Other Revenue	64,003,309	30,327,692	34,518,791
Service Revenue	389,835,747	369,758,246	374,088,790
Expenditure			
Service Expenses	282,853,902	282,973,361	299,432,444
Profitability			
Service Profit/(Loss)	106,981,845	86,784,885	74,656,346
Assets			
Current Assets	329,849,683	200,857,547	229,269,560
Non Current Assets	688,863,051	849,165,667	931,574,679
Total Assets	1,018,712,734	1,050,023,214	1,160,844,239
Liabilities			
Current Liabilities	181,137,413	188,050,341	195,306,210
Non Current Liabilities	11,527,477	14,357,462	39,124,834
Total Liabilities	192,664,890	202,407,803	234,431,044
Net Assets			
Net Radio Service Assets/(Liabilities)	826,047,844	847,615,411	926,413,195

Radio—NSW—Capital City

	2009–10	2010–11	2011–12
Number of Stations	12	12	12
Revenue			
Advertising Revenue	201,520,092	212,986,153	206,723,354
Other Licence Fee Revenue	11,865,851	10,587,998	11,145,075
Sale of Air Time	213,385,943	223,574,151	217,868,429
Other Revenue	52,052,665	24,789,521	28,818,399
Service Revenue	265,438,608	248,363,672	246,686,828
Expenditure			
Service Expenses	202,825,647	201,656,669	213,740,923
Profitability			
Service Profit/(Loss)	62,612,961	46,707,003	32,945,905
Assets			
Current Assets	244,625,105	104,824,521	117,667,294
Non Current Assets	372,615,598	521,209,200	537,593,429
Total Assets	617,240,703	626,033,721	655,260,723
Liabilities			
Current Liabilities	130,002,007	142,149,340	158,078,721
Non Current Liabilities	6,094,462	9,259,508	10,498,081
Total Liabilities	136,096,469	151,408,848	168,576,802
Net Assets			
Net Radio Service Assets/(Liabilities)	481,144,234	474,624,873	486,683,921

Radio—NSW—Regional

	2009–10	2010–11	2011–12
Number of Stations	70	70	70
Revenue			
Advertising Revenue	109,923,572	115,736,981	121,644,719
Other Licence Fee Revenue	2,522,923	119,422	56,851
Sale of Air Time	112,446,495	115,856,403	121,701,570
Other Revenue	11,950,644	5,538,171	5,700,392
Service Revenue	124,397,139	121,394,574	127,401,962
Expenditure			
Service Expenses	80,028,255	81,316,692	85,691,521
Profitability			
Service Profit/(Loss)	44,368,884	40,077,882	41,710,441
Assets			
Current Assets	85,224,578	96,033,026	111,602,266
Non Current Assets	316,247,453	327,956,467	393,981,250
Total Assets	401,472,031	423,989,493	505,583,516
Liabilities			
Current Liabilities	51,135,406	45,901,001	37,227,489
Non Current Liabilities	5,433,015	5,097,954	28,626,753
Total Liabilities	56,568,421	50,998,955	65,854,242
Net Assets			
Net Radio Service Assets/(Liabilities)	344,903,610	372,990,538	439,729,274

Radio—NSW—FM

	2009–10	2010–11	2011–12
Number of Stations	48	48	48
Revenue			
Advertising Revenue	220,138,701	229,160,795	233,289,710
Other Licence Fee Revenue	9,136,426	8,960,805	9,136,977
Sale of Air Time	229,275,127	238,121,600	242,426,687
Other Revenue	56,640,534	17,162,233	18,153,735
Service Revenue	285,915,661	255,283,833	260,580,422
Expenditure			
Service Expenses	189,610,084	184,199,064	195,994,823
Profitability			
Service Profit/(Loss)	96,305,577	71,084,769	64,585,599
Assets			
Current Assets	230,764,467	91,451,647	102,750,510
Non Current Assets	532,504,676	692,593,263	778,746,876
Total Assets	763,269,143	784,044,910	881,497,386
Liabilities			
Current Liabilities	71,157,336	64,151,982	58,941,391
Non Current Liabilities	7,108,441	10,576,126	36,119,944
Total Liabilities	78,265,777	74,728,108	95,061,335
Net Assets			
Net Radio Service Assets/(Liabilities)	685,003,366	709,316,802	786,436,051

Radio—NSW—AM

	2009–10	2010–11	2011–12
Number of Stations	34	34	34
Revenue			
Advertising Revenue	91,304,963	99,562,339	95,078,363
Other Licence Fee Revenue	5,252,348	1,746,615	2,064,949
Sale of Air Time	96,557,311	101,308,954	97,143,312
Other Revenue	7,362,775	13,165,459	16,365,056
Service Revenue	103,920,086	114,474,413	113,508,368
Expenditure			
Service Expenses	93,243,818	98,774,297	103,437,621
Profitability			
Service Profit/(Loss)	10,676,268	15,700,116	10,070,747
Assets			
Current Assets	99,085,216	109,405,900	126,519,050
Non Current Assets	156,358,375	156,572,404	152,827,803
Total Assets	255,443,591	265,978,304	279,346,853
Liabilities			
Current Liabilities	109,980,077	123,898,359	136,364,819
Non Current Liabilities	4,419,036	3,781,336	3,004,890
Total Liabilities	114,399,113	127,679,695	139,369,709
Net Assets			
Net Radio Service Assets/(Liabilities)	141,044,478	138,298,609	139,977,144

Radio—NSW—Large Regional

	2009–10	2010–11	2011–12
Number of Stations	70	70	70
Revenue			
Advertising Revenue	109,923,572	115,736,981	121,644,719
Other Licence Fee Revenue	2,522,923	119,422	56,851
Sale of Air Time	112,446,495	115,856,403	121,701,570
Other Revenue	11,950,644	5,538,171	5,700,392
Service Revenue	124,397,139	121,394,574	127,401,962
Expenditure			
Service Expenses	80,028,255	81,316,692	85,691,521
Profitability			
Service Profit/(Loss)	44,368,884	40,077,882	41,710,441
Assets			
Current Assets	85,224,578	96,033,026	111,602,266
Non Current Assets	316,247,453	327,956,467	393,981,250
Total Assets	401,472,031	423,989,493	505,583,516
Liabilities			
Current Liabilities	51,135,406	45,901,001	37,227,489
Non Current Liabilities	5,433,015	5,097,954	28,626,753
Total Liabilities	56,568,421	50,998,955	65,854,242
Net Assets			
Net Radio Service Assets/(Liabilities)	344,903,610	372,990,538	439,729,274

Radio—NSW—Medium Regional

Results not available for publication due to confidentiality restrictions.

Radio—NSW—Small Regional

Results not available for publication due to confidentiality restrictions.

Radio—NSW—Regional—AM

	2009–10	2010–11	2011–12
Number of Stations	29	29	29
Revenue			
Advertising Revenue	27,232,466	27,511,572	28,823,475
Other Licence Fee Revenue	1,325,537	45,903	14,600
Sale of Air Time	28,558,003	27,557,475	28,838,075
Other Revenue	269,644	1,394,918	1,404,207
Service Revenue	28,827,647	28,952,393	30,242,282
Expenditure			
Service Expenses	23,043,932	22,576,758	24,018,046
Profitability			
Service Profit/(Loss)	5,783,715	6,375,635	6,224,236
Assets			
Current Assets	30,450,232	36,143,696	40,586,399
Non Current Assets	109,139,751	104,528,407	103,182,995
Total Assets	139,589,983	140,672,103	143,769,394
Liabilities			
Current Liabilities	22,638,401	22,274,726	22,816,161
Non Current Liabilities	1,739,788	1,754,977	1,025,640
Total Liabilities	24,378,189	24,029,703	23,841,801
Net Assets			
Net Radio Service Assets/(Liabilities)	115,211,794	116,642,400	119,927,593

Radio—NSW—Regional—FM

	2009–10	2010–11	2011–12
Number of Stations	41	41	41
Revenue			
Advertising Revenue	82,691,106	88,225,409	92,821,244
Other Licence Fee Revenue	1,197,386	73,519	42,251
Sale of Air Time	83,888,492	88,298,928	92,863,495
Other Revenue	11,681,000	4,143,253	4,296,185
Service Revenue	95,569,492	92,442,181	97,159,680
Expenditure			
Service Expenses	56,984,323	58,739,934	61,673,475
Profitability			
Service Profit/(Loss)	38,585,169	33,702,247	35,486,205
Assets			
Current Assets	54,774,346	59,889,330	71,015,867
Non Current Assets	207,107,702	223,428,060	290,798,255
Total Assets	261,882,048	283,317,390	361,814,122
Liabilities			
Current Liabilities	28,497,005	23,626,275	14,411,328
Non Current Liabilities	3,693,227	3,342,977	27,601,113
Total Liabilities	32,190,232	26,969,252	42,012,441
Net Assets			
Net Radio Service Assets/(Liabilities)	229,691,816	256,348,138	319,801,681

Radio—NSW—Capital City—AM

	2009–10	2010–11	2011–12
Number of Stations	5	5	5
Revenue			
Advertising Revenue	64,072,497	72,050,767	66,254,888
Other Licence Fee Revenue	3,926,811	1,700,712	2,050,349
Sale of Air Time	67,999,308	73,751,479	68,305,237
Other Revenue	7,093,131	11,770,541	14,960,849
Service Revenue	75,092,439	85,522,020	83,266,086
Expenditure			
Service Expenses	70,199,886	76,197,539	79,419,575
Profitability			
Service Profit/(Loss)	4,892,553	9,324,481	3,846,511
Assets			
Current Assets	68,634,984	73,262,204	85,932,651
Non Current Assets	47,218,624	52,043,997	49,644,808
Total Assets	115,853,608	125,306,201	135,577,459
Liabilities			
Current Liabilities	87,341,676	101,623,633	113,548,658
Non Current Liabilities	2,679,248	2,026,359	1,979,250
Total Liabilities	90,020,924	103,649,992	115,527,908
Net Assets			
Net Radio Service Assets/(Liabilities)	25,832,684	21,656,209	20,049,551

Radio—NSW—Capital City—FM

	2009–10	2010–11	2011–12
Number of Stations	7	7	7
Revenue			
Advertising Revenue	137,447,595	140,935,386	140,468,466
Other Licence Fee Revenue	7,939,040	8,887,286	9,094,726
Sale of Air Time	145,386,635	149,822,672	149,563,192
Other Revenue	44,959,534	13,018,980	13,857,550
Service Revenue	190,346,169	162,841,652	163,420,742
Expenditure			
Service Expenses	132,625,761	125,459,130	134,321,348
Profitability			
Service Profit/(Loss)	57,720,408	37,382,522	29,099,394
Assets			
Current Assets	175,990,121	31,562,317	31,734,643
Non Current Assets	325,396,974	469,165,203	487,948,621
Total Assets	501,387,095	500,727,520	519,683,264
Liabilities			
Current Liabilities	42,660,331	40,525,707	44,530,063
Non Current Liabilities	3,415,214	7,233,149	8,518,831
Total Liabilities	46,075,545	47,758,856	53,048,894
Net Assets			
Net Radio Service Assets/(Liabilities)	455,311,550	452,968,664	466,634,370

Radio—NSW—Large Regional—AM

	2009–10	2010–11	2011–12
Number of Stations	29	29	29
Revenue			
Advertising Revenue	27,232,466	27,511,572	28,823,475
Other Licence Fee Revenue	1,325,537	45,903	14,600
Sale of Air Time	28,558,003	27,557,475	28,838,075
Other Revenue	269,644	1,394,918	1,404,207
Service Revenue	28,827,647	28,952,393	30,242,282
Expenditure			
Service Expenses	23,043,932	22,576,758	24,018,046
Profitability			
Service Profit/(Loss)	5,783,715	6,375,635	6,224,236
Assets			
Current Assets	30,450,232	36,143,696	40,586,399
Non Current Assets	109,139,751	104,528,407	103,182,995
Total Assets	139,589,983	140,672,103	143,769,394
Liabilities			
Current Liabilities	22,638,401	22,274,726	22,816,161
Non Current Liabilities	1,739,788	1,754,977	1,025,640
Total Liabilities	24,378,189	24,029,703	23,841,801
Net Assets			
Net Radio Service Assets/(Liabilities)	115,211,794	116,642,400	119,927,593

Radio—NSW—Medium Regional—AM

Results not available for publication due to confidentiality restrictions.

Radio—NSW—Small Regional—AM

Results not available for publication due to confidentiality restrictions.

Radio—NSW—Large Regional—FM

	2009–10	2010–11	2011–12
Number of Stations	41	41	41
Revenue			
Advertising Revenue	82,691,106	88,225,409	92,821,244
Other Licence Fee Revenue	1,197,386	73,519	42,251
Sale of Air Time	83,888,492	88,298,928	92,863,495
Other Revenue	11,681,000	4,143,253	4,296,185
Service Revenue	95,569,492	92,442,181	97,159,680
Expenditure			
Service Expenses	56,984,323	58,739,934	61,673,475
Profitability			
Service Profit/(Loss)	38,585,169	33,702,247	35,486,205
Assets			
Current Assets	54,774,346	59,889,330	71,015,867
Non Current Assets	207,107,702	223,428,060	290,798,255
Total Assets	261,882,048	283,317,390	361,814,122
Liabilities			
Current Liabilities	28,497,005	23,626,275	14,411,328
Non Current Liabilities	3,693,227	3,342,977	27,601,113
Total Liabilities	32,190,232	26,969,252	42,012,441
Net Assets			
Net Radio Service Assets/(Liabilities)	229,691,816	256,348,138	319,801,681

Radio—NSW—Medium Regional—FM

Results not available for publication due to confidentiality restrictions.

Radio—NSW—Small Regional—FM

Results not available for publication due to confidentiality restrictions.

Radio—Northern Territory (NT)

Radio—NT—Total

	2009–10	2010–11	2011–12
Number of Stations	4	4	4
Revenue			
Advertising Revenue	8,288,540	8,647,253	8,346,161
Other Licence Fee Revenue	21,709	30,917	3,348
Sale of Air Time	8,310,249	8,678,170	8,349,509
Other Revenue	179,830	170,048	67,292
Service Revenue	8,490,079	8,848,218	8,416,801
Expenditure			
Service Expenses	5,078,060	5,367,370	5,146,597
Profitability			
Service Profit/(Loss)	3,412,019	3,480,848	3,270,204
Assets			
Current Assets	1,933,478	2,441,273	2,037,070
Non Current Assets	10,254,938	10,397,182	10,324,858
Total Assets	12,188,416	12,838,455	12,361,928
Liabilities			
Current Liabilities	1,810,561	2,304,440	1,697,685
Non Current Liabilities	57,925	73,024	101,561
Total Liabilities	1,868,486	2,377,464	1,799,246
Net Assets			
Net Radio Service Assets/(Liabilities)	10,319,930	10,460,991	10,562,682

Radio—NT—Capital City

Results not available for publication due to confidentiality restrictions.

Radio—NT—Regional

Results not available for publication due to confidentiality restrictions.

Radio—NT—FM

Results not available for publication due to confidentiality restrictions.

Radio—NT—AM

Results not available for publication due to confidentiality restrictions.

Radio—NT—Large Regional

Results not available for publication due to confidentiality restrictions.

Radio—NT—Medium Regional

Results not available for publication due to confidentiality restrictions.

Radio—NT—Small Regional

Results not available for publication due to confidentiality restrictions.

Radio—NT—Regional—AM

Results not available for publication due to confidentiality restrictions.

Radio—NT—Regional—FM

Results not available for publication due to confidentiality restrictions.

Radio—NT—Capital City—AM

Results not available for publication due to confidentiality restrictions.

Radio—NT—Capital City—FM

Results not available for publication due to confidentiality restrictions.

Radio—NT—Large Regional—AM

Results not available for publication due to confidentiality restrictions.

Radio—NT—Medium Regional—AM

Results not available for publication due to confidentiality restrictions.

Radio—NT—Small Regional—AM

Results not available for publication due to confidentiality restrictions.

Radio—NT—Large Regional—FM

Results not available for publication due to confidentiality restrictions.

Radio—NT—Medium Regional—FM

Results not available for publication due to confidentiality restrictions.

Radio—NT—Small Regional—FM

Results not available for publication due to confidentiality restrictions.

Radio—Queensland (Qld)

Radio—Qld—Total

	2009–10	2010–11	2011–12
Number of Stations	63	63	63
Revenue			
Advertising Revenue	202,548,082	213,172,905	209,516,116
Other Licence Fee Revenue	7,653,298	8,200,791	8,133,531
Sale of Air Time	210,201,380	221,373,696	217,649,647
Other Revenue	30,289,228	8,631,420	7,823,070
Service Revenue	240,490,608	230,005,116	225,472,717
Expenditure			
Service Expenses	164,100,288	175,352,862	173,625,009
Profitability			
Service Profit/(Loss)	76,390,320	54,652,254	51,847,708
Assets			
Current Assets	114,902,072	102,725,199	97,898,603
Non Current Assets	584,111,270	678,235,307	718,941,705
Total Assets	699,013,342	780,960,506	816,840,308
Liabilities			
Current Liabilities	108,803,456	111,018,284	73,465,707
Non Current Liabilities	51,502,042	102,153,356	147,556,667
Total Liabilities	160,305,498	213,171,640	221,022,374
Net Assets			
Net Radio Service Assets/(Liabilities)	538,707,844	567,788,866	595,817,934

Radio—Qld—Capital City

	2009–10	2010–11	2011–12
Number of Stations	8	8	8
Revenue			
Advertising Revenue	101,029,424	108,391,690	105,402,563
Other Licence Fee Revenue	7,496,729	8,089,611	8,076,396
Sale of Air Time	108,526,153	116,481,301	113,478,959
Other Revenue	28,092,173	4,441,665	4,968,068
Service Revenue	136,618,326	120,922,966	118,447,027
Expenditure			
Service Expenses	85,883,048	96,471,758	94,505,725
Profitability			
Service Profit/(Loss)	50,735,278	24,451,208	23,941,302
Assets			
Current Assets	77,453,475	61,010,809	66,841,174
Non Current Assets	261,581,590	283,858,261	298,935,859
Total Assets	339,035,065	344,869,070	365,777,033
Liabilities			
Current Liabilities	50,500,159	55,655,135	61,793,970
Non Current Liabilities	8,942,023	7,466,602	9,167,513
Total Liabilities	59,442,182	63,121,737	70,961,483
Net Assets			
Net Radio Service Assets/(Liabilities)	279,592,883	281,747,333	294,815,550

Radio—Qld—Regional

	2009–10	2010–11	2011–12
Number of Stations	55	55	55
Revenue			
Advertising Revenue	101,518,658	104,781,215	104,113,553
Other Licence Fee Revenue	156,569	111,180	57,135
Sale of Air Time	101,675,227	104,892,395	104,170,688
Other Revenue	2,197,055	4,189,755	2,855,002
Service Revenue	103,872,282	109,082,150	107,025,690
Expenditure			
Service Expenses	78,217,240	78,881,104	79,119,284
Profitability			
Service Profit/(Loss)	25,655,042	30,201,046	27,906,406
Assets			
Current Assets	37,448,597	41,714,390	31,057,429
Non Current Assets	322,529,680	394,377,046	420,005,846
Total Assets	359,978,277	436,091,436	451,063,275
Liabilities			
Current Liabilities	58,303,297	55,363,149	11,671,737
Non Current Liabilities	42,560,019	94,686,754	138,389,154
Total Liabilities	100,863,316	150,049,903	150,060,891
Net Assets			
Net Radio Service Assets/(Liabilities)	259,114,961	286,041,533	301,002,384

Radio—Qld—FM

	2009–10	2010–11	2011–12
Number of Stations	38	38	38
Revenue			
Advertising Revenue	165,164,879	176,852,833	176,166,142
Other Licence Fee Revenue	4,798,272	5,388,848	5,368,180
Sale of Air Time	169,963,151	182,241,681	181,534,322
Other Revenue	26,632,249	4,966,170	3,933,123
Service Revenue	196,595,400	187,207,851	185,467,445
Expenditure			
Service Expenses	124,066,686	128,749,871	131,347,725
Profitability			
Service Profit/(Loss)	72,528,714	58,457,980	54,119,720
Assets			
Current Assets	36,594,750	45,676,068	39,601,029
Non Current Assets	469,942,497	536,629,999	585,960,464
Total Assets	506,537,247	582,306,067	625,561,493
Liabilities			
Current Liabilities	54,553,464	56,409,765	17,478,004
Non Current Liabilities	34,011,448	72,585,737	117,302,023
Total Liabilities	88,564,912	128,995,502	134,780,027
Net Assets			
Net Radio Service Assets/(Liabilities)	417,972,335	453,310,565	490,781,466

Radio—Qld—AM

	2009–10	2010–11	2011–12
Number of Stations	23	23	23
Revenue			
Advertising Revenue	35,847,866	34,554,116	31,328,323
Other Licence Fee Revenue	2,855,026	2,811,943	2,765,351
Sale of Air Time	38,702,892	37,366,059	34,093,674
Other Revenue	3,500,010	3,654,506	3,879,622
Service Revenue	42,202,902	41,020,565	37,973,296
Expenditure			
Service Expenses	38,367,305	44,831,557	40,289,657
Profitability			
Service Profit/(Loss)	3,835,597	(3,810,992)	(2,316,361)
Assets			
Current Assets	77,503,769	55,545,107	56,794,426
Non Current Assets	114,005,470	141,323,816	132,544,069
Total Assets	191,509,239	196,868,923	189,338,495
Liabilities			
Current Liabilities	53,730,486	53,774,075	55,091,657
Non Current Liabilities	17,245,721	28,897,871	29,474,898
Total Liabilities	70,976,207	82,671,946	84,566,555
Net Assets			
Net Radio Service Assets/(Liabilities)	120,533,032	114,196,977	104,771,940

Radio—Qld—Large Regional

	2009–10	2010–11	2011–12
Number of Stations	55	55	55
Revenue			
Advertising Revenue	101,518,658	104,781,215	104,113,553
Other Licence Fee Revenue	156,569	111,180	57,135
Sale of Air Time	101,675,227	104,892,395	104,170,688
Other Revenue	2,197,055	4,189,755	2,855,002
Service Revenue	103,872,282	109,082,150	107,025,690
Expenditure			
Service Expenses	78,217,240	78,881,104	79,119,284
Profitability			
Service Profit/(Loss)	25,655,042	30,201,046	27,906,406
Assets			
Current Assets	37,448,597	41,714,390	31,057,429
Non Current Assets	322,529,680	394,377,046	420,005,846
Total Assets	359,978,277	436,091,436	451,063,275
Liabilities			
Current Liabilities	58,303,297	55,363,149	11,671,737
Non Current Liabilities	42,560,019	94,686,754	138,389,154
Total Liabilities	100,863,316	150,049,903	150,060,891
Net Assets			
Net Radio Service Assets/(Liabilities)	259,114,961	286,041,533	301,002,384

Radio—Qld—Medium Regional

Results not available for publication due to confidentiality restrictions.

Radio—Qld—Small Regional

Results not available for publication due to confidentiality restrictions.

Radio—Qld—Regional—AM

	2009–10	2010–11	2011–12
Number of Stations	19	19	19
Revenue			
Advertising Revenue	12,991,892	12,285,664	11,567,463
Other Licence Fee Revenue	117,469	52,572	1,179
Sale of Air Time	13,109,361	12,338,236	11,568,642
Other Revenue	387,677	461,043	533,895
Service Revenue	13,497,038	12,799,279	12,102,537
Expenditure			
Service Expenses	10,511,196	9,856,999	9,691,813
Profitability			
Service Profit/(Loss)	2,985,842	2,942,280	2,410,724
Assets			
Current Assets	18,697,116	14,899,202	7,685,451
Non Current Assets	45,200,717	54,216,824	52,107,884
Total Assets	63,897,833	69,116,026	59,793,335
Liabilities			
Current Liabilities	14,257,121	8,081,703	3,330,064
Non Current Liabilities	16,909,259	28,486,941	28,744,156
Total Liabilities	31,166,380	36,568,644	32,074,220
Net Assets			
Net Radio Service Assets/(Liabilities)	32,731,453	32,547,382	27,719,115

Radio—Qld—Regional—FM

	2009–10	2010–11	2011–12
Number of Stations	34	34	34
Revenue			
Advertising Revenue	86,991,429	90,729,595	90,524,439
Other Licence Fee Revenue	39,100	58,608	55,956
Sale of Air Time	87,030,529	90,788,203	90,580,395
Other Revenue	1,652,409	3,717,968	2,310,782
Service Revenue	88,682,938	94,506,171	92,891,177
Expenditure			
Service Expenses	66,039,747	67,252,671	67,439,844
Profitability			
Service Profit/(Loss)	22,643,191	27,253,500	25,451,333
Assets			
Current Assets	17,947,928	25,311,164	21,868,830
Non Current Assets	277,165,660	339,878,730	367,460,790
Total Assets	295,113,588	365,189,894	389,329,620
Liabilities			
Current Liabilities	43,526,670	46,447,002	7,445,627
Non Current Liabilities	25,405,887	65,530,065	108,865,252
Total Liabilities	68,932,557	111,977,067	116,310,879
Net Assets			
Net Radio Service Assets/(Liabilities)	226,181,031	253,212,827	273,018,741

Radio—Qld—Capital City—AM

	2009–10	2010–11	2011–12
Number of Stations	4	4	4
Revenue			
Advertising Revenue	22,855,974	22,268,452	19,760,860
Other Licence Fee Revenue	2,737,557	2,759,371	2,764,172
Sale of Air Time	25,593,531	25,027,823	22,525,032
Other Revenue	3,112,333	3,193,463	3,345,727
Service Revenue	28,705,864	28,221,286	25,870,759
Expenditure			
Service Expenses	27,856,109	34,974,558	30,597,844
Profitability			
Service Profit/(Loss)	849,755	(6,753,272)	(4,727,085)
Assets			
Current Assets	58,806,653	40,645,905	49,108,975
Non Current Assets	68,804,753	87,106,992	80,436,185
Total Assets	127,611,406	127,752,897	129,545,160
Liabilities			
Current Liabilities	39,473,365	45,692,372	51,761,593
Non Current Liabilities	336,462	410,930	730,742
Total Liabilities	39,809,827	46,103,302	52,492,335
Net Assets			
Net Radio Service Assets/(Liabilities)	87,801,579	81,649,595	77,052,825

Radio—Qld—Capital City—FM

	2009–10	2010–11	2011–12
Number of Stations	4	4	4
Revenue			
Advertising Revenue	78,173,450	86,123,238	85,641,703
Other Licence Fee Revenue	4,759,172	5,330,240	5,312,224
Sale of Air Time	82,932,622	91,453,478	90,953,927
Other Revenue	24,979,840	1,248,202	1,622,341
Service Revenue	107,912,462	92,701,680	92,576,268
Expenditure			
Service Expenses	58,026,939	61,497,200	63,907,881
Profitability			
Service Profit/(Loss)	49,885,523	31,204,480	28,668,387
Assets			
Current Assets	18,646,822	20,364,904	17,732,199
Non Current Assets	192,776,837	196,751,269	218,499,674
Total Assets	211,423,659	217,116,173	236,231,873
Liabilities			
Current Liabilities	11,026,794	9,962,763	10,032,377
Non Current Liabilities	8,605,561	7,055,672	8,436,771
Total Liabilities	19,632,355	17,018,435	18,469,148
Net Assets			
Net Radio Service Assets/(Liabilities)	191,791,304	200,097,738	217,762,725

Radio—Qld—Large Regional—AM

	2009–10	2010–11	2011–12
Number of Stations	19	19	19
Revenue			
Advertising Revenue	12,991,892	12,285,664	11,567,463
Other Licence Fee Revenue	117,469	52,572	1,179
Sale of Air Time	13,109,361	12,338,236	11,568,642
Other Revenue	387,677	461,043	533,895
Service Revenue	13,497,038	12,799,279	12,102,537
Expenditure			
Service Expenses	10,511,196	9,856,999	9,691,813
Profitability			
Service Profit/(Loss)	2,985,842	2,942,280	2,410,724
Assets			
Current Assets	18,697,116	14,899,202	7,685,451
Non Current Assets	45,200,717	54,216,824	52,107,884
Total Assets	63,897,833	69,116,026	59,793,335
Liabilities			
Current Liabilities	14,257,121	8,081,703	3,330,064
Non Current Liabilities	16,909,259	28,486,941	28,744,156
Total Liabilities	31,166,380	36,568,644	32,074,220
Net Assets			
Net Radio Service Assets/(Liabilities)	32,731,453	32,547,382	27,719,115

Radio—Qld—Medium Regional—AM

Results not available for publication due to confidentiality restrictions.

Radio—Qld—Small Regional—AM

Results not available for publication due to confidentiality restrictions.

Radio—Qld—Large Regional—FM

	2009–10	2010–11	2011–12
Number of Stations	34	34	34
Revenue			
Advertising Revenue	86,991,429	90,729,595	90,524,439
Other Licence Fee Revenue	39,100	58,608	55,956
Sale of Air Time	87,030,529	90,788,203	90,580,395
Other Revenue	1,652,409	3,717,968	2,310,782
Service Revenue	88,682,938	94,506,171	92,891,177
Expenditure			
Service Expenses	66,039,747	67,252,671	67,439,844
Profitability			
Service Profit/(Loss)	22,643,191	27,253,500	25,451,333
Assets			
Current Assets	17,947,928	25,311,164	21,868,830
Non Current Assets	277,165,660	339,878,730	367,460,790
Total Assets	295,113,588	365,189,894	389,329,620
Liabilities			
Current Liabilities	43,526,670	46,447,002	7,445,627
Non Current Liabilities	25,405,887	65,530,065	108,865,252
Total Liabilities	68,932,557	111,977,067	116,310,879
Net Assets			
Net Radio Service Assets/(Liabilities)	226,181,031	253,212,827	273,018,741

Radio—Qld—Medium Regional—FM

Results not available for publication due to confidentiality restrictions.

Radio—Qld—Small Regional—FM

Results not available for publication due to confidentiality restrictions.

Radio—South Australia (SA)

Radio—SA—Total

	2009–10	2010–11	2011–12
Number of Stations	17	17	17
Revenue			
Advertising Revenue	71,767,793	73,488,907	69,359,058
Other Licence Fee Revenue	2,529,915	3,030,336	3,124,896
Sale of Air Time	74,297,708	76,519,243	72,483,954
Other Revenue	45,421,048	3,978,875	4,638,208
Service Revenue	119,718,756	80,498,118	77,122,162
Expenditure			
Service Expenses	65,982,169	68,682,008	66,012,670
Profitability			
Service Profit/(Loss)	53,736,587	11,816,110	11,109,492
Assets			
Current Assets	52,197,224	41,944,206	14,595,982
Non Current Assets	171,957,092	204,221,071	202,093,412
Total Assets	224,154,316	246,165,277	216,689,394
Liabilities			
Current Liabilities	46,158,029	34,047,741	9,275,269
Non Current Liabilities	16,425,869	45,117,918	45,903,061
Total Liabilities	62,583,898	79,165,659	55,178,330
Net Assets			
Net Radio Service Assets/(Liabilities)	161,570,418	166,999,618	161,511,064

Radio—SA—Capital City

	2009–10	2010–11	2011–12
Number of Stations	6	6	6
Revenue			
Advertising Revenue	60,803,617	61,938,340	63,781,252
Other Licence Fee Revenue	2,518,999	3,023,777	3,122,451
Sale of Air Time	63,322,616	64,962,117	66,903,703
Other Revenue	45,320,741	3,923,240	4,601,764
Service Revenue	108,643,357	68,885,357	71,505,467
Expenditure			
Service Expenses	57,408,428	59,620,987	61,587,683
Profitability			
Service Profit/(Loss)	51,234,929	9,264,370	9,917,784
Assets			
Current Assets	29,762,483	13,439,947	13,455,744
Non Current Assets	154,898,802	186,262,039	193,970,644
Total Assets	184,661,285	199,701,986	207,426,388
Liabilities			
Current Liabilities	25,408,294	8,732,123	7,887,939
Non Current Liabilities	16,244,512	45,017,407	45,862,959
Total Liabilities	41,652,806	53,749,530	53,750,898
Net Assets			
Net Radio Service Assets/(Liabilities)	143,008,479	145,952,456	153,675,490

Radio—SA—Regional

	2009–10	2010–11	2011–12
Number of Stations	11	11	11
Revenue			
Advertising Revenue	10,964,176	11,550,567	5,577,806
Other Licence Fee Revenue	10,916	6,559	2,445
Sale of Air Time	10,975,092	11,557,126	5,580,251
Other Revenue	100,307	55,635	36,444
Service Revenue	11,075,399	11,612,761	5,616,695
Expenditure			
Service Expenses	8,573,741	9,061,021	4,424,987
Profitability			
Service Profit/(Loss)	2,501,658	2,551,740	1,191,708
Assets			
Current Assets	22,434,741	28,504,259	1,140,238
Non Current Assets	17,058,290	17,959,032	8,122,768
Total Assets	39,493,031	46,463,291	9,263,006
Liabilities			
Current Liabilities	20,749,735	25,315,618	1,387,330
Non Current Liabilities	181,357	100,511	40,102
Total Liabilities	20,931,092	25,416,129	1,427,432
Net Assets			
Net Radio Service Assets/(Liabilities)	18,561,939	21,047,162	7,835,574

Radio—SA—FM

	2009–10	2010–11	2011–12
Number of Stations	9	9	9
Revenue			
Advertising Revenue	51,622,402	52,035,713	50,513,687
Other Licence Fee Revenue	2,521,982	3,027,009	3,105,469
Sale of Air Time	54,144,384	55,062,722	53,619,156
Other Revenue	39,667,388	3,687,159	4,415,810
Service Revenue	93,811,772	58,749,881	58,034,966
Expenditure			
Service Expenses	45,330,851	47,333,922	47,056,661
Profitability			
Service Profit/(Loss)	48,480,921	11,415,959	10,978,305
Assets			
Current Assets	27,092,802	24,098,372	10,880,523
Non Current Assets	144,237,846	176,514,392	178,965,263
Total Assets	171,330,648	200,612,764	189,845,786
Liabilities			
Current Liabilities	7,701,556	18,052,254	6,293,240
Non Current Liabilities	9,245,964	17,203,726	16,422,531
Total Liabilities	16,947,520	35,255,980	22,715,771
Net Assets			
Net Radio Service Assets/(Liabilities)	154,383,128	165,356,784	167,130,015

Radio—SA—AM

	2009–10	2010–11
Number of Stations	7	7
Revenue		
Advertising Revenue	19,336,521	20,518,140
Other Licence Fee Revenue	7,933	3,327
Sale of Air Time	19,344,454	20,521,467
Other Revenue	5,696,447	290,640
Service Revenue	25,040,901	20,812,107
Expenditure		
Service Expenses	19,722,939	20,443,905
Profitability		
Service Profit/(Loss)	5,317,962	368,202
Assets		
Current Assets	24,818,159	17,511,057
Non Current Assets	27,142,941	27,139,663
Total Assets	51,961,100	44,650,720
Liabilities		
Current Liabilities	37,795,142	15,367,218
Non Current Liabilities	7,147,825	27,862,331
Total Liabilities	44,942,967	43,229,549
Net Assets		
Net Radio Service Assets/(Liabilities)	7,018,133	1,421,171

2011-12 results are not available for publication due to confidentiality restrictions.

Radio—SA—Large Regional

	2009–10	2010–11	2011–12
Number of Stations	11	11	11
Revenue			
Advertising Revenue	10,964,176	11,550,567	5,577,806
Other Licence Fee Revenue	10,916	6,559	2,445
Sale of Air Time	10,975,092	11,557,126	5,580,251
Other Revenue	100,307	55,635	36,444
Service Revenue	11,075,399	11,612,761	5,616,695
Expenditure			
Service Expenses	8,573,741	9,061,021	4,424,987
Profitability			
Service Profit/(Loss)	2,501,658	2,551,740	1,191,708
Assets			
Current Assets	22,434,741	28,504,259	1,140,238
Non Current Assets	17,058,290	17,959,032	8,122,768
Total Assets	39,493,031	46,463,291	9,263,006
Liabilities			
Current Liabilities	20,749,735	25,315,618	1,387,330
Non Current Liabilities	181,357	100,511	40,102
Total Liabilities	20,931,092	25,416,129	1,427,432
Net Assets			
Net Radio Service Assets/(Liabilities)	18,561,939	21,047,162	7,835,574

Radio—SA—Medium Regional

Results not available for publication due to confidentiality restrictions.

Radio—SA—Small Regional

Results not available for publication due to confidentiality restrictions.

Radio—SA—Regional—AM

	2009–10	2010–11
Number of Stations	5	5
Revenue		
Advertising Revenue	4,429,411	4,774,628
Other Licence Fee Revenue	4,933	3,327
Sale of Air Time	4,434,344	4,777,955
Other Revenue	18,799	24,519
Service Revenue	4,453,143	4,802,474
Expenditure		
Service Expenses	3,494,078	3,806,368
Profitability		
Service Profit/(Loss)	959,065	996,106
Assets		
Current Assets	21,634,509	14,114,715
Non Current Assets	13,691,216	8,804,019
Total Assets	35,325,725	22,918,734
Liabilities		
Current Liabilities	19,587,779	12,445,654
Non Current Liabilities	129,797	25,802
Total Liabilities	19,717,576	12,471,456
Net Assets		
Net Radio Service Assets/(Liabilities)	15,608,149	10,447,278

2011-12 results are not available for publication due to confidentiality restrictions.

Radio—SA—Regional—FM

	2009–10	2010–11
Number of Stations	5	5
Revenue		
Advertising Revenue	5,725,895	5,840,885
Other Licence Fee Revenue	5,983	3,232
Sale of Air Time	5,731,878	5,844,117
Other Revenue	24,295	30,040
Service Revenue	5,756,173	5,874,157
Expenditure		
Service Expenses	4,151,284	4,350,472
Profitability		
Service Profit/(Loss)	1,604,889	1,523,685
Assets		
Current Assets	513,969	14,054,767
Non Current Assets	2,790,769	8,587,997
Total Assets	3,304,738	22,642,764
Liabilities		
Current Liabilities	500,625	12,241,695
Non Current Liabilities	19,480	22,848
Total Liabilities	520,105	12,264,543
Net Assets		
Net Radio Service Assets/(Liabilities)	2,784,633	10,378,221

2011-12 results are not available for publication due to confidentiality restrictions.

Radio—SA—Capital City—AM

Results not available for publication due to confidentiality restrictions.

Radio—SA—Capital City—FM

Results not available for publication due to confidentiality restrictions.

Radio—SA—Large Regional—AM

	2009–10	2010–11
Number of Stations	5	5
Revenue		
Advertising Revenue	4,429,411	4,774,628
Other Licence Fee Revenue	4,933	3,327
Sale of Air Time	4,434,344	4,777,955
Other Revenue	18,799	24,519
Service Revenue	4,453,143	4,802,474
Expenditure		
Service Expenses	3,494,078	3,806,368
Profitability		
Service Profit/(Loss)	959,065	996,106
Assets		
Current Assets	21,634,509	14,114,715
Non Current Assets	13,691,216	8,804,019
Total Assets	35,325,725	22,918,734
Liabilities		
Current Liabilities	19,587,779	12,445,654
Non Current Liabilities	129,797	25,802
Total Liabilities	19,717,576	12,471,456
Net Assets		
Net Radio Service Assets/(Liabilities)	15,608,149	10,447,278

2011-12 results are not available for publication due to confidentiality restrictions.

Radio—SA—Medium Regional—AM

Results not available for publication due to confidentiality restrictions.

Radio—SA—Small Regional—AM

Results not available for publication due to confidentiality restrictions.

Radio—SA—Large Regional—FM

	2009–10	2010–11
Number of Stations	5	5
Revenue		
Advertising Revenue	5,725,895	5,840,885
Other Licence Fee Revenue	5,983	3,232
Sale of Air Time	5,731,878	5,844,117
Other Revenue	24,295	30,040
Service Revenue	5,756,173	5,874,157
Expenditure		
Service Expenses	4,151,284	4,350,472
Profitability		
Service Profit/(Loss)	1,604,889	1,523,685
Assets		
Current Assets	513,969	14,054,767
Non Current Assets	2,790,769	8,587,997
Total Assets	3,304,738	22,642,764
Liabilities		
Current Liabilities	500,625	12,241,695
Non Current Liabilities	19,480	22,848
Total Liabilities	520,105	12,264,543
Net Assets		
Net Radio Service Assets/(Liabilities)	2,784,633	10,378,221

2011-12 results are not available for publication due to confidentiality restrictions.

Radio—SA—Medium Regional—FM

Results not available for publication due to confidentiality restrictions.

Radio—SA—Small Regional—FM

Results not available for publication due to confidentiality restrictions.

Radio — Tasmania (Tas)

Radio—Tas.—Total

	2009–10	2010–11	2011–12
Number of Stations	13	13	13
Revenue			
Advertising Revenue	16,917,240	16,039,319	16,588,049
Other Licence Fee Revenue	257,757	130,149	1,699
Sale of Air Time	17,174,997	16,169,468	16,589,748
Other Revenue	113,848	86,484	57,762
Service Revenue	17,288,845	16,255,952	16,647,510
Expenditure			
Service Expenses	12,847,760	13,517,882	13,199,301
Profitability			
Service Profit/(Loss)	4,441,085	2,738,070	3,448,209
Assets			
Current Assets	3,992,337	3,429,574	4,037,123
Non Current Assets	53,016,433	58,284,306	57,993,389
Total Assets	57,008,770	61,713,880	62,030,512
Liabilities			
Current Liabilities	23,888,933	27,661,366	27,411,775
Non Current Liabilities	64,276	114,381	111,891
Total Liabilities	23,953,209	27,775,747	27,523,666
Net Assets			
Net Radio Service Assets/(Liabilities)	33,055,561	33,938,133	34,506,846

Radio—Tas.—Capital City

Results not available for publication due to confidentiality restrictions.

Radio—Tas.—Regional

	2009–10	2010–11	2011–12
Number of Stations	10	10	10
Revenue			
Advertising Revenue	8,352,555	8,339,228	8,718,663
Other Licence Fee Revenue	250,823	124,782	438
Sale of Air Time	8,603,378	8,464,010	8,719,101
Other Revenue	0	16,689	0
Service Revenue	8,603,378	8,480,699	8,719,101
Expenditure			
Service Expenses	5,836,995	6,519,167	6,268,385
Profitability			
Service Profit/(Loss)	2,766,383	1,961,532	2,450,716
Assets			
Current Assets	1,904,867	1,505,075	1,646,438
Non Current Assets	42,661,568	47,261,400	46,600,035
Total Assets	44,566,435	48,766,475	48,246,473
Liabilities			
Current Liabilities	23,040,808	27,134,595	26,961,223
Non Current Liabilities	35,771	35,525	46,334
Total Liabilities	23,076,579	27,170,120	27,007,557
Net Assets			
Net Radio Service Assets/(Liabilities)	21,489,856	21,596,355	21,238,916

Radio—Tas.—FM

	2009–10	2010–11	2011–12
Number of Stations	9	9	9
Revenue			
Advertising Revenue	15,012,104	14,232,039	14,610,022
Other Licence Fee Revenue	257,541	130,149	1,579
Sale of Air Time	15,269,645	14,362,188	14,611,601
Other Revenue	113,848	86,484	57,762
Service Revenue	15,383,493	14,448,672	14,669,363
Expenditure			
Service Expenses	11,694,424	12,279,929	11,838,934
Profitability			
Service Profit/(Loss)	3,689,069	2,168,743	2,830,429
Assets			
Current Assets	3,661,174	3,074,043	3,623,465
Non Current Assets	26,306,073	31,347,048	31,306,632
Total Assets	29,967,247	34,421,091	34,930,097
Liabilities			
Current Liabilities	1,721,164	5,485,045	5,313,892
Non Current Liabilities	61,522	101,000	94,198
Total Liabilities	1,782,686	5,586,045	5,408,090
Net Assets			
Net Radio Service Assets/(Liabilities)	28,184,561	28,835,046	29,522,007

Radio—Tas.—AM

	2009–10	2010–11	2011–12
Number of Stations	4	4	4
Revenue			
Advertising Revenue	1,905,136	1,807,280	1,978,027
Other Licence Fee Revenue	216	0	120
Sale of Air Time	1,905,352	1,807,280	1,978,147
Other Revenue	0	0	0
Service Revenue	1,905,352	1,807,280	1,978,147
Expenditure			
Service Expenses	1,153,336	1,237,953	1,360,367
Profitability			
Service Profit/(Loss)	752,016	569,327	617,780
Assets			
Current Assets	331,163	355,531	413,658
Non Current Assets	26,710,360	26,937,258	26,686,757
Total Assets	27,041,523	27,292,789	27,100,415
Liabilities			
Current Liabilities	22,167,769	22,176,321	22,097,883
Non Current Liabilities	2,754	13,381	17,693
Total Liabilities	22,170,523	22,189,702	22,115,576
Net Assets			
Net Radio Service Assets/(Liabilities)	4,871,000	5,103,087	4,984,839

Radio—Tas.—Large Regional

	2009–10	2010–11	2011–12
Number of Stations	10	10	10
Revenue			
Advertising Revenue	8,352,555	8,339,228	8,718,663
Other Licence Fee Revenue	250,823	124,782	438
Sale of Air Time	8,603,378	8,464,010	8,719,101
Other Revenue	0	16,689	0
Service Revenue	8,603,378	8,480,699	8,719,101
Expenditure			
Service Expenses	5,836,995	6,519,167	6,268,385
Profitability			
Service Profit/(Loss)	2,766,383	1,961,532	2,450,716
Assets			
Current Assets	1,904,867	1,505,075	1,646,438
Non Current Assets	42,661,568	47,261,400	46,600,035
Total Assets	44,566,435	48,766,475	48,246,473
Liabilities			
Current Liabilities	23,040,808	27,134,595	26,961,223
Non Current Liabilities	35,771	35,525	46,334
Total Liabilities	23,076,579	27,170,120	27,007,557
Net Assets			
Net Radio Service Assets/(Liabilities)	21,489,856	21,596,355	21,238,916

Radio—Tas.—Medium Regional

Results not available for publication due to confidentiality restrictions.

Radio—Tas.—Small Regional

Results not available for publication due to confidentiality restrictions.

Radio—Tas.—Regional—AM

	2009–10	2010–11	2011–12
Number of Stations	4	4	4
Revenue			
Advertising Revenue	1,905,136	1,807,280	1,978,027
Other Licence Fee Revenue	216	0	120
Sale of Air Time	1,905,352	1,807,280	1,978,147
Other Revenue	0	0	0
Service Revenue	1,905,352	1,807,280	1,978,147
Expenditure			
Service Expenses	1,153,336	1,237,953	1,360,367
Profitability			
Service Profit/(Loss)	752,016	569,327	617,780
Assets			
Current Assets	331,163	355,531	413,658
Non Current Assets	26,710,360	26,937,258	26,686,757
Total Assets	27,041,523	27,292,789	27,100,415
Liabilities			
Current Liabilities	22,167,769	22,176,321	22,097,883
Non Current Liabilities	2,754	13,381	17,693
Total Liabilities	22,170,523	22,189,702	22,115,576
Net Assets			
Net Radio Service Assets/(Liabilities)	4,871,000	5,103,087	4,984,839

Radio—Tas.—Regional—FM

	2009–10	2010–11	2011–12
Number of Stations	6	6	6
Revenue			
Advertising Revenue	6,447,419	6,531,948	6,740,636
Other Licence Fee Revenue	250,607	124,782	318
Sale of Air Time	6,698,026	6,656,730	6,740,954
Other Revenue	0	16,689	0
Service Revenue	6,698,026	6,673,419	6,740,954
Expenditure			
Service Expenses	4,683,659	5,281,214	4,908,018
Profitability			
Service Profit/(Loss)	2,014,367	1,392,205	1,832,936
Assets			
Current Assets	1,573,704	1,149,544	1,232,780
Non Current Assets	15,951,208	20,324,142	19,913,278
Total Assets	17,524,912	21,473,686	21,146,058
Liabilities			
Current Liabilities	873,039	4,958,274	4,863,340
Non Current Liabilities	33,017	22,144	28,641
Total Liabilities	906,056	4,980,418	4,891,981
Net Assets			
Net Radio Service Assets/(Liabilities)	16,618,856	16,493,268	16,254,077

Radio—Tas.—Capital City—AM

Results not available for publication due to confidentiality restrictions.

Radio—Tas.—Capital City—FM

Results not available for publication due to confidentiality restrictions.

Radio—Tas.—Large Regional—AM

	2009–10	2010–11	2011–12
Number of Stations	4	4	4
Revenue			
Advertising Revenue	1,905,136	1,807,280	1,978,027
Other Licence Fee Revenue	216	0	120
Sale of Air Time	1,905,352	1,807,280	1,978,147
Other Revenue	0	0	0
Service Revenue	1,905,352	1,807,280	1,978,147
Expenditure			
Service Expenses	1,153,336	1,237,953	1,360,367
Profitability			
Service Profit/(Loss)	752,016	569,327	617,780
Assets			
Current Assets	331,163	355,531	413,658
Non Current Assets	26,710,360	26,937,258	26,686,757
Total Assets	27,041,523	27,292,789	27,100,415
Liabilities			
Current Liabilities	22,167,769	22,176,321	22,097,883
Non Current Liabilities	2,754	13,381	17,693
Total Liabilities	22,170,523	22,189,702	22,115,576
Net Assets			
Net Radio Service Assets/(Liabilities)	4,871,000	5,103,087	4,984,839

Radio—Tas.—Medium Regional—AM

Results not available for publication due to confidentiality restrictions.

Radio—Tas.—Small Regional—AM

Results not available for publication due to confidentiality restrictions.

Radio—Tas.—Large Regional—FM

	2009–10	2010–11	2011–12
Number of Stations	6	6	6
Revenue			
Advertising Revenue	6,447,419	6,531,948	6,740,636
Other Licence Fee Revenue	250,607	124,782	318
Sale of Air Time	6,698,026	6,656,730	6,740,954
Other Revenue	0	16,689	0
Service Revenue	6,698,026	6,673,419	6,740,954
Expenditure			
Service Expenses	4,683,659	5,281,214	4,908,018
Profitability			
Service Profit/(Loss)	2,014,367	1,392,205	1,832,936
Assets			
Current Assets	1,573,704	1,149,544	1,232,780
Non Current Assets	15,951,208	20,324,142	19,913,278
Total Assets	17,524,912	21,473,686	21,146,058
Liabilities			
Current Liabilities	873,039	4,958,274	4,863,340
Non Current Liabilities	33,017	22,144	28,641
Total Liabilities	906,056	4,980,418	4,891,981
Net Assets			
Net Radio Service Assets/(Liabilities)	16,618,856	16,493,268	16,254,077

Radio—Tas.—Medium Regional—FM

Results not available for publication due to confidentiality restrictions.

Radio—Tas.—Small Regional—FM

Results not available for publication due to confidentiality restrictions.

Radio—Victoria (Vic)

Radio—Vic.—Total

	2009–10	2010–11	2011–12
Number of Stations	41	41	41
Revenue			
Advertising Revenue	238,237,254	248,345,511	249,239,587
Other Licence Fee Revenue	9,014,612	10,404,387	11,081,174
Sale of Air Time	247,251,866	258,749,898	260,320,761
Other Revenue	44,842,604	18,920,645	18,183,611
Service Revenue	292,094,470	277,670,543	278,504,372
Expenditure			
Service Expenses	207,238,684	218,464,145	224,207,956
Profitability			
Service Profit/(Loss)	84,855,786	59,206,398	54,296,416
Assets			
Current Assets	120,412,475	148,856,541	179,748,758
Non Current Assets	414,576,192	431,603,142	463,104,747
Total Assets	534,988,667	580,459,683	642,853,505
Liabilities			
Current Liabilities	121,394,901	147,630,391	111,018,498
Non Current Liabilities	30,060,685	33,625,906	86,089,245
Total Liabilities	151,455,586	181,256,297	197,107,743
Net Assets			
Net Radio Service Assets/(Liabilities)	383,533,081	399,203,386	445,745,762

Radio—Vic.—Capital City

	2009–10	2010–11	2011–12
Number of Stations	11	11	11
Revenue			
Advertising Revenue	190,355,806	197,366,266	196,946,220
Other Licence Fee Revenue	8,953,847	10,377,086	11,047,034
Sale of Air Time	199,309,653	207,743,352	207,993,254
Other Revenue	44,277,840	18,446,424	17,711,748
Service Revenue	243,587,493	226,189,776	225,705,002
Expenditure			
Service Expenses	173,435,302	182,303,219	184,517,295
Profitability			
Service Profit/(Loss)	70,152,191	43,886,557	41,187,707
Assets			
Current Assets	107,525,071	136,839,207	165,311,503
Non Current Assets	340,755,242	354,432,698	380,941,843
Total Assets	448,280,313	491,271,905	546,253,346
Liabilities			
Current Liabilities	112,272,536	141,429,814	105,071,594
Non Current Liabilities	27,350,767	32,228,291	84,067,096
Total Liabilities	139,623,303	173,658,105	189,138,690
Net Assets			
Net Radio Service Assets/(Liabilities)	308,657,010	317,613,800	357,114,656

Radio—Vic.—Regional

	2009–10	2010–11	2011–12
Number of Stations	30	30	30
Revenue			
Advertising Revenue	47,881,448	50,979,245	52,293,367
Other Licence Fee Revenue	60,765	27,301	34,140
Sale of Air Time	47,942,213	51,006,546	52,327,507
Other Revenue	564,764	474,221	471,863
Service Revenue	48,506,977	51,480,767	52,799,370
Expenditure			
Service Expenses	33,803,382	36,160,926	39,690,661
Profitability			
Service Profit/(Loss)	14,703,595	15,319,841	13,108,709
Assets			
Current Assets	12,887,404	12,017,334	14,437,255
Non Current Assets	73,820,950	77,170,444	82,162,904
Total Assets	86,708,354	89,187,778	96,600,159
Liabilities			
Current Liabilities	9,122,365	6,200,577	5,946,904
Non Current Liabilities	2,709,918	1,397,615	2,022,149
Total Liabilities	11,832,283	7,598,192	7,969,053
Net Assets			
Net Radio Service Assets/(Liabilities)	74,876,071	81,589,586	88,631,106

Radio—Vic.—FM

	2009–10	2010–11	2011–12
Number of Stations	24	24	24
Revenue			
Advertising Revenue	161,774,178	168,528,423	171,242,505
Other Licence Fee Revenue	8,878,218	10,390,302	11,032,629
Sale of Air Time	170,652,396	178,918,725	182,275,134
Other Revenue	35,829,761	8,114,657	8,295,111
Service Revenue	206,482,157	187,033,382	190,570,245
Expenditure			
Service Expenses	133,736,450	132,941,534	139,952,424
Profitability			
Service Profit/(Loss)	72,745,707	54,091,848	50,617,821
Assets			
Current Assets	37,850,750	36,278,728	39,519,516
Non Current Assets	317,627,478	336,058,977	368,979,200
Total Assets	355,478,228	372,337,705	408,498,716
Liabilities			
Current Liabilities	63,660,450	69,207,309	22,157,353
Non Current Liabilities	7,007,879	11,609,494	66,049,642
Total Liabilities	70,668,329	80,816,803	88,206,995
Net Assets			
Net Radio Service Assets/(Liabilities)	284,809,899	291,520,902	320,291,721

Radio—Vic.—AM

	2009–10	2010–11	2011–12
Number of Stations	17	17	17
Revenue			
Advertising Revenue	76,463,076	79,817,088	77,997,082
Other Licence Fee Revenue	136,394	14,085	48,545
Sale of Air Time	76,599,470	79,831,173	78,045,627
Other Revenue	9,012,843	10,805,988	9,888,500
Service Revenue	85,612,313	90,637,161	87,934,127
Expenditure			
Service Expenses	73,502,234	85,522,611	84,255,532
Profitability			
Service Profit/(Loss)	12,110,079	5,114,550	3,678,595
Assets			
Current Assets	82,561,725	112,577,813	140,229,242
Non Current Assets	96,948,714	95,544,165	94,125,547
Total Assets	179,510,439	208,121,978	234,354,789
Liabilities			
Current Liabilities	57,734,451	78,423,082	88,861,145
Non Current Liabilities	23,052,806	22,016,412	20,039,603
Total Liabilities	80,787,257	100,439,494	108,900,748
Net Assets			
Net Radio Service Assets/(Liabilities)	98,723,182	107,682,484	125,454,041

Radio—Vic.—Large Regional

	2009–10	2010–11	2011–12
Number of Stations	30	30	30
Revenue			
Advertising Revenue	47,881,448	50,979,245	52,293,367
Other Licence Fee Revenue	60,765	27,301	34,140
Sale of Air Time	47,942,213	51,006,546	52,327,507
Other Revenue	564,764	474,221	471,863
Service Revenue	48,506,977	51,480,767	52,799,370
Expenditure			
Service Expenses	33,803,382	36,160,926	39,690,661
Profitability			
Service Profit/(Loss)	14,703,595	15,319,841	13,108,709
Assets			
Current Assets	12,887,404	12,017,334	14,437,255
Non Current Assets	73,820,950	77,170,444	82,162,904
Total Assets	86,708,354	89,187,778	96,600,159
Liabilities			
Current Liabilities	9,122,365	6,200,577	5,946,904
Non Current Liabilities	2,709,918	1,397,615	2,022,149
Total Liabilities	11,832,283	7,598,192	7,969,053
Net Assets			
Net Radio Service Assets/(Liabilities)	74,876,071	81,589,586	88,631,106

Radio—Vic.—Medium Regional

Results not available for publication due to confidentiality restrictions.

Radio—Vic.—Small Regional

Results not available for publication due to confidentiality restrictions.

Radio—Vic.—Regional—AM

	2009–10	2010–11	2011–12
Number of Stations	12	12	12
Revenue			
Advertising Revenue	12,994,520	12,953,191	13,050,384
Other Licence Fee Revenue	45,988	1,178	7,340
Sale of Air Time	13,040,508	12,954,369	13,057,724
Other Revenue	165,714	108,708	127,390
Service Revenue	13,206,222	13,063,077	13,185,114
Expenditure			
Service Expenses	16,756,746	18,092,662	19,024,753
Profitability			
Service Profit/(Loss)	(3,550,524)	(5,029,585)	(5,839,639)
Assets			
Current Assets	5,051,219	5,125,489	5,650,954
Non Current Assets	18,946,021	19,555,761	19,509,615
Total Assets	23,997,240	24,681,250	25,160,569
Liabilities			
Current Liabilities	2,983,988	2,992,143	2,615,682
Non Current Liabilities	584,939	676,185	1,277,978
Total Liabilities	3,568,927	3,668,328	3,893,660
Net Assets			
Net Radio Service Assets/(Liabilities)	20,428,313	21,012,922	21,266,909

Radio—Vic.—Regional—FM

	2009–10	2010–11	2011–12
Number of Stations	18	18	18
Revenue			
Advertising Revenue	34,886,928	38,026,054	39,242,983
Other Licence Fee Revenue	14,777	26,123	26,800
Sale of Air Time	34,901,705	38,052,177	39,269,783
Other Revenue	399,050	365,513	344,473
Service Revenue	35,300,755	38,417,690	39,614,256
Expenditure			
Service Expenses	17,046,636	18,068,264	20,665,908
Profitability			
Service Profit/(Loss)	18,254,119	20,349,426	18,948,348
Assets			
Current Assets	7,836,185	6,891,845	8,786,301
Non Current Assets	54,874,929	57,614,683	62,653,289
Total Assets	62,711,114	64,506,528	71,439,590
Liabilities			
Current Liabilities	6,138,377	3,208,434	3,331,222
Non Current Liabilities	2,124,979	721,430	744,171
Total Liabilities	8,263,356	3,929,864	4,075,393
Net Assets			
Net Radio Service Assets/(Liabilities)	54,447,758	60,576,664	67,364,197

Radio—Vic.—Capital City—AM

	2009–10	2010–11	2011–12
Number of Stations	5	5	5
Revenue			
Advertising Revenue	63,468,556	66,863,897	64,946,698
Other Licence Fee Revenue	90,406	12,907	41,205
Sale of Air Time	63,558,962	66,876,804	64,987,903
Other Revenue	8,847,129	10,697,280	9,761,110
Service Revenue	72,406,091	77,574,084	74,749,013
Expenditure			
Service Expenses	56,745,488	67,429,949	65,230,779
Profitability			
Service Profit/(Loss)	15,660,603	10,144,135	9,518,234
Assets			
Current Assets	77,510,506	107,452,324	134,578,288
Non Current Assets	78,002,693	75,988,404	74,615,932
Total Assets	155,513,199	183,440,728	209,194,220
Liabilities			
Current Liabilities	54,750,463	75,430,939	86,245,463
Non Current Liabilities	22,467,867	21,340,227	18,761,625
Total Liabilities	77,218,330	96,771,166	105,007,088
Net Assets			
Net Radio Service Assets/(Liabilities)	78,294,869	86,669,562	104,187,132

Radio—Vic.—Capital City—FM

	2009–10	2010–11	2011–12
Number of Stations	6	6	6
Revenue			
Advertising Revenue	126,887,250	130,502,369	131,999,522
Other Licence Fee Revenue	8,863,441	10,364,179	11,005,829
Sale of Air Time	135,750,691	140,866,548	143,005,351
Other Revenue	35,430,711	7,749,144	7,950,638
Service Revenue	171,181,402	148,615,692	150,955,989
Expenditure			
Service Expenses	116,689,814	114,873,270	119,286,516
Profitability			
Service Profit/(Loss)	54,491,588	33,742,422	31,669,473
Assets			
Current Assets	30,014,565	29,386,883	30,733,215
Non Current Assets	262,752,549	278,444,294	306,325,911
Total Assets	292,767,114	307,831,177	337,059,126
Liabilities			
Current Liabilities	57,522,073	65,998,875	18,826,131
Non Current Liabilities	4,882,900	10,888,064	65,305,471
Total Liabilities	62,404,973	76,886,939	84,131,602
Net Assets			
Net Radio Service Assets/(Liabilities)	230,362,141	230,944,238	252,927,524

Radio—Vic.—Large Regional—AM

	2009–10	2010–11	2011–12
Number of Stations	12	12	12
Revenue			
Advertising Revenue	12,994,520	12,953,191	13,050,384
Other Licence Fee Revenue	45,988	1,178	7,340
Sale of Air Time	13,040,508	12,954,369	13,057,724
Other Revenue	165,714	108,708	127,390
Service Revenue	13,206,222	13,063,077	13,185,114
Expenditure			
Service Expenses	16,756,746	18,092,662	19,024,753
Profitability			
Service Profit/(Loss)	(3,550,524)	(5,029,585)	(5,839,639)
Assets			
Current Assets	5,051,219	5,125,489	5,650,954
Non Current Assets	18,946,021	19,555,761	19,509,615
Total Assets	23,997,240	24,681,250	25,160,569
Liabilities			
Current Liabilities	2,983,988	2,992,143	2,615,682
Non Current Liabilities	584,939	676,185	1,277,978
Total Liabilities	3,568,927	3,668,328	3,893,660
Net Assets			
Net Radio Service Assets/(Liabilities)	20,428,313	21,012,922	21,266,909

Radio—Vic.—Medium Regional—AM

Results not available for publication due to confidentiality restrictions.

Radio—Vic.—Small Regional—AM

Results not available for publication due to confidentiality restrictions.

Radio—Vic.—Large Regional—FM

	2009–10	2010–11	2011–12
Number of Stations	18	18	18
Revenue			
Advertising Revenue	34,886,928	38,026,054	39,242,983
Other Licence Fee Revenue	14,777	26,123	26,800
Sale of Air Time	34,901,705	38,052,177	39,269,783
Other Revenue	399,050	365,513	344,473
Service Revenue	35,300,755	38,417,690	39,614,256
Expenditure			
Service Expenses	17,046,636	18,068,264	20,665,908
Profitability			
Service Profit/(Loss)	18,254,119	20,349,426	18,948,348
Assets			
Current Assets	7,836,185	6,891,845	8,786,301
Non Current Assets	54,874,929	57,614,683	62,653,289
Total Assets	62,711,114	64,506,528	71,439,590
Liabilities			
Current Liabilities	6,138,377	3,208,434	3,331,222
Non Current Liabilities	2,124,979	721,430	744,171
Total Liabilities	8,263,356	3,929,864	4,075,393
Net Assets			
Net Radio Service Assets/(Liabilities)	54,447,758	60,576,664	67,364,197

Radio—Vic.—Medium Regional—FM

Results not available for publication due to confidentiality restrictions.

Radio—Vic.—Small Regional—FM

Results not available for publication due to confidentiality restrictions.

Radio—Western Australia (WA)

Radio—WA—Total

	2009–10	2010–11	2011–12
Number of Stations	37	37	37
Revenue			
Advertising Revenue	109,127,582	117,028,345	116,895,592
Other Licence Fee Revenue	3,664,586	3,694,295	3,913,222
Sale of Air Time	112,792,168	120,722,640	120,808,814
Other Revenue	1,072,601	1,636,665	1,640,060
Service Revenue	113,864,769	122,359,305	122,448,874
Expenditure			
Service Expenses	73,632,610	78,465,737	80,961,984
Profitability			
Service Profit/(Loss)	40,232,159	43,893,568	41,486,890
Assets			
Current Assets	68,384,151	86,022,090	100,753,604
Non Current Assets	201,546,903	250,741,889	260,445,161
Total Assets	269,931,054	336,763,979	361,198,765
Liabilities			
Current Liabilities	51,985,751	59,353,316	62,947,826
Non Current Liabilities	37,030,923	87,952,903	70,681,141
Total Liabilities	89,016,674	147,306,219	133,628,967
Net Assets			
Net Radio Service Assets/(Liabilities)	180,914,380	189,457,760	227,569,798

Radio—WA—Capital City

	2009–10	2010–11	2011–12
Number of Stations	6	6	6
Revenue			
Advertising Revenue	81,877,401	88,795,803	87,236,409
Other Licence Fee Revenue	3,662,037	3,691,322	3,913,010
Sale of Air Time	85,539,438	92,487,125	91,149,419
Other Revenue	619,362	688,926	723,512
Service Revenue	86,158,800	93,176,051	91,872,931
Expenditure			
Service Expenses	54,353,926	58,202,207	59,601,799
Profitability			
Service Profit/(Loss)	31,804,874	34,973,844	32,271,132
Assets			
Current Assets	61,450,779	79,309,590	94,388,617
Non Current Assets	140,342,517	187,057,220	189,447,599
Total Assets	201,793,296	266,366,810	283,836,216
Liabilities			
Current Liabilities	47,164,281	55,848,152	59,979,798
Non Current Liabilities	32,418,035	84,313,204	66,443,320
Total Liabilities	79,582,316	140,161,356	126,423,118
Net Assets			
Net Radio Service Assets/(Liabilities)	122,210,980	126,205,454	157,413,098

Radio—WA—Regional

	2009–10	2010–11	2011–12
Number of Stations	31	31	31
Revenue			
Advertising Revenue	27,250,181	28,232,542	29,659,183
Other Licence Fee Revenue	2,549	2,973	212
Sale of Air Time	27,252,730	28,235,515	29,659,395
Other Revenue	453,239	947,739	916,548
Service Revenue	27,705,969	29,183,254	30,575,943
Expenditure			
Service Expenses	19,278,684	20,263,530	21,360,185
Profitability			
Service Profit/(Loss)	8,427,285	8,919,724	9,215,758
Assets			
Current Assets	6,933,372	6,712,500	6,364,987
Non Current Assets	61,204,386	63,684,669	70,997,562
Total Assets	68,137,758	70,397,169	77,362,549
Liabilities			
Current Liabilities	4,821,470	3,505,164	2,968,028
Non Current Liabilities	4,612,888	3,639,699	4,237,821
Total Liabilities	9,434,358	7,144,863	7,205,849
Net Assets			
Net Radio Service Assets/(Liabilities)	58,703,400	63,252,306	70,156,700

Radio—WA—FM

	2009–10	2010–11	2011–12
Number of Stations	19	19	19
Revenue			
Advertising Revenue	81,651,241	88,076,161	88,323,189
Other Licence Fee Revenue	3,660,033	3,689,011	3,913,010
Sale of Air Time	85,311,274	91,765,172	92,236,199
Other Revenue	675,243	980,308	1,128,027
Service Revenue	85,986,517	92,745,480	93,364,226
Expenditure			
Service Expenses	52,961,555	56,114,890	57,736,369
Profitability			
Service Profit/(Loss)	33,024,962	36,630,590	35,627,857
Assets			
Current Assets	35,939,971	45,934,900	54,835,510
Non Current Assets	151,911,250	198,172,890	206,925,387
Total Assets	187,851,221	244,107,790	261,760,897
Liabilities			
Current Liabilities	32,975,475	36,887,911	38,003,502
Non Current Liabilities	35,275,047	86,623,689	69,653,924
Total Liabilities	68,250,522	123,511,600	107,657,426
Net Assets			
Net Radio Service Assets/(Liabilities)	119,600,699	120,596,190	154,103,471

Radio—WA—AM

	2009–10	2010–11	2011–12
Number of Stations	16	16	16
Revenue			
Advertising Revenue	25,422,456	26,058,821	25,410,007
Other Licence Fee Revenue	4,553	5,284	212
Sale of Air Time	25,427,009	26,064,105	25,410,219
Other Revenue	397,358	568,996	402,510
Service Revenue	25,824,367	26,633,101	25,812,729
Expenditure			
Service Expenses	19,021,413	20,105,865	20,729,240
Profitability			
Service Profit/(Loss)	6,802,954	6,527,236	5,083,489
Assets			
Current Assets	31,915,252	39,147,898	45,154,100
Non Current Assets	45,169,170	47,002,871	47,674,447
Total Assets	77,084,422	86,150,769	92,828,547
Liabilities			
Current Liabilities	18,701,474	22,171,922	24,695,821
Non Current Liabilities	1,470,080	942,880	1,027,217
Total Liabilities	20,171,554	23,114,802	25,723,038
Net Assets			
Net Radio Service Assets/(Liabilities)	56,912,868	63,035,967	67,105,509

Radio—WA—Large Regional

	2009–10	2010–11	2011–12
Number of Stations	31	31	31
Revenue			
Advertising Revenue	27,250,181	28,232,542	29,659,183
Other Licence Fee Revenue	2,549	2,973	212
Sale of Air Time	27,252,730	28,235,515	29,659,395
Other Revenue	453,239	947,739	916,548
Service Revenue	27,705,969	29,183,254	30,575,943
Expenditure			
Service Expenses	19,278,684	20,263,530	21,360,185
Profitability			
Service Profit/(Loss)	8,427,285	8,919,724	9,215,758
Assets			
Current Assets	6,933,372	6,712,500	6,364,987
Non Current Assets	61,204,386	63,684,669	70,997,562
Total Assets	68,137,758	70,397,169	77,362,549
Liabilities			
Current Liabilities	4,821,470	3,505,164	2,968,028
Non Current Liabilities	4,612,888	3,639,699	4,237,821
Total Liabilities	9,434,358	7,144,863	7,205,849
Net Assets			
Net Radio Service Assets/(Liabilities)	58,703,400	63,252,306	70,156,700

Radio—WA—Medium Regional

Results not available for publication due to confidentiality restrictions.

Radio—WA—Small Regional

Results not available for publication due to confidentiality restrictions.

Radio—WA—Regional—AM

	2009–10	2010–11	2011–12
Number of Stations	14	14	14
Revenue			
Advertising Revenue	11,961,484	12,056,818	12,563,070
Other Licence Fee Revenue	2,377	2,973	212
Sale of Air Time	11,963,861	12,059,791	12,563,282
Other Revenue	233,597	415,065	373,839
Service Revenue	12,197,458	12,474,856	12,937,121
Expenditure			
Service Expenses	8,919,219	8,939,145	9,432,372
Profitability			
Service Profit/(Loss)	3,278,239	3,535,711	3,504,749
Assets			
Current Assets	2,684,385	2,613,214	2,682,865
Non Current Assets	24,178,502	26,141,118	26,988,884
Total Assets	26,862,887	28,754,332	29,671,749
Liabilities			
Current Liabilities	2,202,917	1,226,348	941,912
Non Current Liabilities	1,277,510	719,606	309,057
Total Liabilities	3,480,427	1,945,954	1,250,969
Net Assets			
Net Radio Service Assets/(Liabilities)	23,382,460	26,808,378	28,420,780

Radio—WA—Regional—FM

	2009–10	2010–11	2011–12
Number of Stations	15	15	15
Revenue			
Advertising Revenue	13,234,812	13,282,361	13,933,717
Other Licence Fee Revenue	172	0	0
Sale of Air Time	13,234,984	13,282,361	13,933,717
Other Revenue	219,642	445,313	433,186
Service Revenue	13,454,626	13,727,674	14,366,903
Expenditure			
Service Expenses	8,709,823	9,079,403	9,431,438
Profitability			
Service Profit/(Loss)	4,744,803	4,648,271	4,935,465
Assets			
Current Assets	3,720,059	3,159,994	2,918,128
Non Current Assets	32,559,401	31,977,423	38,163,351
Total Assets	36,279,460	35,137,417	41,081,479
Liabilities			
Current Liabilities	2,309,751	1,985,333	1,777,613
Non Current Liabilities	3,049,582	2,533,759	3,928,764
Total Liabilities	5,359,333	4,519,092	5,706,377
Net Assets			
Net Radio Service Assets/(Liabilities)	30,920,127	30,618,325	35,375,102

Radio—WA—Capital City—AM

Results not available for publication due to confidentiality restrictions.

Radio—WA—Capital City—FM

Results not available for publication due to confidentiality restrictions.

Radio—WA—Large Regional—AM

	2009–10	2010–11	2011–12
Number of Stations	14	14	14
Revenue			
Advertising Revenue	11,961,484	12,056,818	12,563,070
Other Licence Fee Revenue	2,377	2,973	212
Sale of Air Time	11,963,861	12,059,791	12,563,282
Other Revenue	233,597	415,065	373,839
Service Revenue	12,197,458	12,474,856	12,937,121
Expenditure			
Service Expenses	8,919,219	8,939,145	9,432,372
Profitability			
Service Profit/(Loss)	3,278,239	3,535,711	3,504,749
Assets			
Current Assets	2,684,385	2,613,214	2,682,865
Non Current Assets	24,178,502	26,141,118	26,988,884
Total Assets	26,862,887	28,754,332	29,671,749
Liabilities			
Current Liabilities	2,202,917	1,226,348	941,912
Non Current Liabilities	1,277,510	719,606	309,057
Total Liabilities	3,480,427	1,945,954	1,250,969
Net Assets			
Net Radio Service Assets/(Liabilities)	23,382,460	26,808,378	28,420,780

Radio—WA—Medium Regional—AM

Results not available for publication due to confidentiality restrictions.

Radio—WA—Small Regional—AM

Results not available for publication due to confidentiality restrictions.

Radio—WA—Large Regional—FM

	2009–10	2010–11	2011–12
Number of Stations	15	15	15
Revenue			
Advertising Revenue	13,234,812	13,282,361	13,933,717
Other Licence Fee Revenue	172	0	0
Sale of Air Time	13,234,984	13,282,361	13,933,717
Other Revenue	219,642	445,313	433,186
Service Revenue	13,454,626	13,727,674	14,366,903
Expenditure			
Service Expenses	8,709,823	9,079,403	9,431,438
Profitability			
Service Profit/(Loss)	4,744,803	4,648,271	4,935,465
Assets			
Current Assets	3,720,059	3,159,994	2,918,128
Non Current Assets	32,559,401	31,977,423	38,163,351
Total Assets	36,279,460	35,137,417	41,081,479
Liabilities			
Current Liabilities	2,309,751	1,985,333	1,777,613
Non Current Liabilities	3,049,582	2,533,759	3,928,764
Total Liabilities	5,359,333	4,519,092	5,706,377
Net Assets			
Net Radio Service Assets/(Liabilities)	30,920,127	30,618,325	35,375,102

Radio—WA—Medium Regional—FM

Results not available for publication due to confidentiality restrictions.

Radio—WA—Small Regional—FM

Results not available for publication due to confidentiality restrictions.

Part 2: Non-BSB Radio Australia

	2009–10	2010–11	2011–12
Number of Stations	12	12	12
Revenue			
Advertising Revenue	1,960,786	1,950,948	2,017,224
Other Licence Fee Revenue	0	110,839	118,655
Sale of Air Time	1,960,786	2,061,787	2,135,879
Other Revenue	868,333	797,590	156,612
Service Revenue	2,829,119	2,859,377	2,292,491
Expenditure			
Service Expenses	2,425,001	2,280,922	2,023,987
Profitability			
Service Profit/(Loss)	404,118	578,455	268,504
Assets			
Current Assets	1,520,167	2,105,576	1,666,589
Non Current Assets	4,956,169	4,698,384	5,438,711
Total Assets	6,476,336	6,803,960	7,105,300
Liabilities			
Current Liabilities	742,160	719,601	711,367
Non Current Liabilities	4,603,002	4,931,693	4,591,931
Total Liabilities	5,345,162	5,651,294	5,303,298
Net Assets			
Net Radio Service Assets/(Liabilities)	1,131,174	1,152,666	1,802,002

Television

Information on the television dataset

The tables are presented for television broadcasting services in the following markets:

- > state, capital city and regional markets
- > regional markets are defined as small (population <40,000), medium (40,000 to 100,000) or large (>100,000) based on the 2006 Census (historical figures remain unchanged)
- > capital city services include services in Sydney, Melbourne, Brisbane, Adelaide, Perth, Hobart and Darwin.

Television—Australia

Television—Australia—Total

	2009–10	2010–11	2011–12
Number of Stations	71	68	69
Revenue			
Advertising Revenue	3,671,891,497	3,970,819,169	3,813,406,242
Other Licence Fee Revenue	21,081,458	37,176,885	21,350,211
Sale of Air Time	3,692,972,955	4,007,996,054	3,834,756,453
Other Revenue	673,713,946	661,099,566	415,603,050
Service Revenue	4,366,686,901	4,669,095,620	4,250,359,503
Expenditure			
Service Expenses	3,619,540,389	3,861,493,270	4,615,185,508
Profitability			
Service Profit/(Loss)	747,146,512	807,602,350	(364,826,005)
Assets			
Current Assets	3,057,546,759	3,996,138,665	2,490,986,255
Non Current Assets	6,384,922,827	7,512,599,356	10,762,796,998
Total Assets	9,442,469,586	11,508,738,021	13,253,783,253
Liabilities			
Current Liabilities	1,122,216,114	1,125,373,434	1,192,643,732
Non Current Liabilities	1,492,062,170	1,871,138,265	5,780,521,575
Total Liabilities	2,614,278,284	2,996,511,699	6,973,165,307
Net Assets			
Net TV Service Assets/(Liabilities)	6,828,191,302	8,512,226,322	6,280,617,946
Program Expenditure			
Australian Adult Drama	126,869,810	137,177,514	116,664,772
Australian Children's Drama	13,862,798	9,715,171	11,333,010
Australian Children's Other	12,066,593	13,161,434	13,702,240
Australian News and Current Affairs	242,952,933	374,936,544	378,685,552
Australian Documentaries	22,781,369	12,625,965	10,805,672
Australian Sport	319,277,752	354,953,356	344,789,788

Australian Light Entertainment - Variety	150,912,418	176,093,600	280,690,003
Australian Light Entertainment - Other	180,506,757	178,138,289	222,663,490
Australian Other Programming	25,519,553	8,068,364	14,414,397
Total Australian Programs	1,094,749,983	1,264,870,237	1,393,748,924
Overseas Drama	353,888,620	398,026,946	379,546,660
Overseas Other	19,046,412	34,566,651	86,070,567
Total Overseas Programs	372,935,032	432,593,597	465,617,227
Total Programs	1,467,685,015	1,697,463,834	1,859,366,151

Television—Five Mainland Capital Cities

	2009–10	2010–11	2011–12
Number of Stations	15	17	17
Revenue			
Advertising Revenue	2,806,389,422	3,058,408,058	2,907,707,997
Other Licence Fee Revenue	19,285,637	35,436,160	21,277,604
Sale of Air Time	2,825,675,059	3,093,844,218	2,928,985,601
Other Revenue	631,747,150	618,878,395	359,131,067
Service Revenue	3,457,422,209	3,712,722,613	3,288,116,668
Expenditure			
Service Expenses	2,865,215,040	3,079,018,866	3,828,944,350
Profitability			
Service Profit/(Loss)	592,207,169	633,703,747	(540,827,682)
Assets			
Current Assets	2,777,390,054	3,563,967,168	1,975,773,137
Non Current Assets	3,546,948,998	4,579,818,100	7,702,106,659
Total Assets	6,324,339,052	8,143,785,268	9,677,879,796
Liabilities			
Current Liabilities	522,933,283	793,458,711	816,280,939
Non Current Liabilities	466,246,883	518,929,343	4,355,968,996
Total Liabilities	989,180,166	1,312,388,054	5,172,249,935
Net Assets			
Net TV Service Assets/(Liabilities)	5,335,158,886	6,831,397,214	4,505,629,861
Program Expenditure			
Australian Adult Drama	126,856,191	137,177,514	116,664,772
Australian Children's Drama	13,798,936	9,715,171	11,333,010
Australian Children's Other	12,047,810	13,161,434	13,702,240
Australian News and Current Affairs	241,704,704	342,918,262	345,951,006
Australian Documentaries	22,599,228	12,625,965	10,805,672
Australian Sport	319,215,626	354,953,356	344,789,788
Australian Light Entertainment - Variety	150,670,118	176,093,600	280,690,003
Australian Light Entertainment - Other	180,281,362	178,138,289	222,663,490
Australian Other Programming	25,087,545	8,068,364	14,414,397
Total Australian Programs	1,092,261,520	1,232,851,955	1,361,014,378
Overseas Drama	353,550,580	398,026,946	379,546,660
Overseas Other	18,821,052	34,566,651	86,070,567
Total Overseas Programs	372,371,632	432,593,597	465,617,227
Total Programs	1,464,633,152	1,665,445,552	1,826,631,605

Television—Australia—Regional

	2009–10	2010–11	2011–12
Number of Stations	44	46	47
Revenue			
Advertising Revenue	846,871,365	893,207,150	885,044,571
Other Licence Fee Revenue	1,795,821	1,740,725	72,607
Sale of Air Time	848,667,186	894,947,875	885,117,178
Other Revenue	39,381,048	41,683,601	56,283,020
Service Revenue	888,048,234	936,631,476	941,400,198
Expenditure			
Service Expenses	738,841,982	766,397,897	768,668,516
Profitability			
Service Profit/(Loss)	149,206,252	170,233,579	172,731,682
Assets			
Current Assets	270,432,946	423,379,530	504,230,238
Non Current Assets	2,821,086,665	2,910,060,182	3,037,027,242
Total Assets	3,091,519,611	3,333,439,712	3,541,257,480
Liabilities			
Current Liabilities	595,732,882	326,578,297	370,931,134
Non Current Liabilities	1,022,844,163	1,345,905,633	1,415,755,946
Total Liabilities	1,618,577,045	1,672,483,930	1,786,687,080
Net Assets			
Net TV Service Assets/(Liabilities)	1,472,942,566	1,660,955,782	1,754,570,400
Program Expenditure			
Australian Adult Drama	13,619	0	0
Australian Children's Drama	63,862	0	0
Australian Children's Other	18,783	0	0
Australian News and Current Affairs	1,248,229	30,911,800	31,419,586
Australian Documentaries	182,141	0	0
Australian Sport	62,126	0	0
Australian Light Entertainment - Variety	242,300	0	0
Australian Light Entertainment - Other	225,395	0	0
Australian Other Programming	432,008	0	0
Total Australian Programs	2,488,463	30,911,800	31,419,586
Overseas Drama	338,040	0	0
Overseas Other	225,360	0	0
Total Overseas Programs	563,400	0	0
Total Programs	3,051,863	30,911,800	31,419,586

Television—Sydney

	2009–10	2010–11	2011–12
Number of Stations	3	4	4
Revenue			
Advertising Revenue	1,032,210,467	1,134,647,119	1,064,739,688
Other Licence Fee Revenue	11,314,485	19,107,117	11,957,001
Sale of Air Time	1,043,524,952	1,153,754,236	1,076,696,689
Other Revenue	312,924,927	444,915,427	217,010,066
Service Revenue	1,356,449,879	1,598,669,663	1,293,706,755
Expenditure			
Service Expenses	1,128,643,870	1,185,885,091	1,546,751,285
Profitability			
Service Profit/(Loss)	227,806,009	412,784,572	(253,044,530)
Assets			
Current Assets	942,885,704	1,214,572,697	641,528,153
Non Current Assets	948,502,387	1,387,896,996	3,157,125,257
Total Assets	1,891,388,091	2,602,469,693	3,798,653,410
Liabilities			
Current Liabilities	253,571,126	334,184,984	343,892,721
Non Current Liabilities	169,748,609	194,597,878	2,278,806,191
Total Liabilities	423,319,735	528,782,862	2,622,698,912
Net Assets			
Net TV Service Assets/(Liabilities)	1,468,068,356	2,073,686,831	1,175,954,498
Program Expenditure			
Australian Adult Drama	47,140,257	52,801,341	45,363,467
Australian Children's Drama	5,187,995	3,907,764	4,590,555
Australian Children's Other	4,503,318	5,036,954	5,370,047
Australian News and Current Affairs	94,874,956	132,022,843	137,185,290
Australian Documentaries	7,978,166	4,851,098	3,945,514
Australian Sport	124,404,597	129,682,847	120,924,425
Australian Light Entertainment - Variety	54,130,000	65,398,922	101,419,830
Australian Light Entertainment - Other	68,720,210	69,400,773	91,662,731
Australian Other Programming	7,636,525	2,985,833	5,229,855
Total Australian Programs	414,576,024	466,088,375	515,691,714
Overseas Drama	136,562,767	156,916,394	148,906,204
Overseas Other	7,186,842	13,364,043	31,023,138
Total Overseas Programs	143,749,609	170,280,437	179,929,342
Total Programs	558,325,633	636,368,812	695,621,056

Television—Melbourne

Results not available for publication due to confidentiality restrictions.

Television—Brisbane

Results not available for publication due to confidentiality restrictions.

Television—Adelaide

	2009–10	2010–11	2011–12
Number of Stations	3	4	4
Revenue			
Advertising Revenue	221,833,292	229,669,701	214,569,777
Other Licence Fee Revenue	34,091	405,164	0
Sale of Air Time	221,867,383	230,074,865	214,569,777
Other Revenue	8,739,650	19,756,658	18,081,414
Service Revenue	230,607,033	249,831,523	232,651,191
Expenditure			
Service Expenses	215,522,034	226,289,634	223,409,618
Profitability			
Service Profit/(Loss)	15,084,999	23,541,889	9,241,573
Assets			
Current Assets	242,161,910	300,575,536	164,778,285
Non Current Assets	141,463,193	243,767,530	219,443,172
Total Assets	383,625,103	544,343,066	384,221,457
Liabilities			
Current Liabilities	40,580,824	51,260,191	50,734,686
Non Current Liabilities	19,256,377	67,250,300	29,357,405
Total Liabilities	59,837,201	118,510,491	80,092,091
Net Assets			
Net TV Service Assets/(Liabilities)	323,787,902	425,832,575	304,129,366
Program Expenditure			
Australian Adult Drama	8,398,181	7,430,362	6,290,348
Australian Children's Drama	844,935	344,823	465,566
Australian Children's Other	762,335	721,424	728,422
Australian News and Current Affairs	13,416,774	22,256,655	22,242,682
Australian Documentaries	1,910,335	630,381	730,062
Australian Sport	14,600,094	19,557,993	20,637,119
Australian Light Entertainment - Variety	12,071,864	12,838,291	20,166,312
Australian Light Entertainment - Other	8,750,300	5,991,110	7,035,115
Australian Other Programming	2,444,666	571,214	1,059,338
Total Australian Programs	63,199,484	70,342,253	79,354,964
Overseas Drama	17,644,992	17,389,843	15,811,772
Overseas Other	1,031,633	1,857,968	6,014,664
Total Overseas Programs	18,676,625	19,247,811	21,826,436
Total Programs	81,876,109	89,590,064	101,181,400

Television—Perth

Results not available for publication due to confidentiality restrictions.

Television—NSW—Regional

	2009–10	2010–11	2011–12
Number of Stations	4	5	5
Revenue			
Advertising Revenue	8,214,432	8,322,362	8,297,939
Other Licence Fee Revenue	0	0	0
Sale of Air Time	8,214,432	8,322,362	8,297,939
Other Revenue	135,471	143,020	253,627
Service Revenue	8,349,903	8,465,382	8,551,566
Expenditure			
Service Expenses	7,317,374	6,336,090	7,026,042
Profitability			
Service Profit/(Loss)	1,032,529	2,129,292	1,525,524
Assets			
Current Assets	13,399,566	15,658,283	13,301,977
Non Current Assets	12,252,718	13,262,467	14,797,027
Total Assets	25,652,284	28,920,750	28,099,004
Liabilities			
Current Liabilities	2,231,681	2,613,104	2,208,442
Non Current Liabilities	1,715,095	1,708,372	1,707,529
Total Liabilities	3,946,776	4,321,476	3,915,971
Net Assets			
Net TV Service Assets/(Liabilities)	21,705,508	24,599,274	24,183,033
Program Expenditure			
Australian Adult Drama	0	0	0
Australian Children's Drama	0	0	0
Australian Children's Other	0	0	0
Australian News and Current Affairs	0	128,830	115,791
Australian Documentaries	0	0	0
Australian Sport	0	0	0
Australian Light Entertainment - Variety	0	0	0
Australian Light Entertainment - Other	0	0	0
Australian Other Programming	0	0	0
Total Australian Programs	0	128,830	115,791
Overseas Drama	0	0	0
Overseas Other	0	0	0
Total Overseas Programs	0	0	0
Total Programs	0	128,830	115,791

Television—Vic.—Regional

Results not available for publication due to confidentiality restrictions.

Television—Qld—Regional

Results not available for publication due to confidentiality restrictions.

Television—SA—Regional

	2009–10	2010–11	2011–12
Number of Stations	4	5	5
Revenue			
Advertising Revenue	13,297,327	13,227,916	13,864,705
Other Licence Fee Revenue	159,811	45,455	0
Sale of Air Time	13,457,138	13,273,371	13,864,705
Other Revenue	330,218	313,010	940,834
Service Revenue	13,787,356	13,586,381	14,805,539
Expenditure			
Service Expenses	11,126,737	10,472,179	11,301,725
Profitability			
Service Profit/(Loss)	2,660,619	3,114,202	3,503,814
Assets			
Current Assets	2,423,383	2,483,053	2,649,317
Non Current Assets	54,377,009	52,740,519	55,660,623
Total Assets	56,800,392	55,223,572	58,309,940
Liabilities			
Current Liabilities	1,051,274	3,498,360	2,606,680
Non Current Liabilities	3,847,866	22,145	24,163
Total Liabilities	4,899,140	3,520,505	2,630,843
Net Assets			
Net TV Service Assets/(Liabilities)	51,901,252	51,703,067	55,679,097
Program Expenditure			
Australian Adult Drama	0	0	0
Australian Children's Drama	0	0	0
Australian Children's Other	0	0	0
Australian News and Current Affairs	0	175,234	0
Australian Documentaries	0	0	0
Australian Sport	0	0	0
Australian Light Entertainment - Variety	0	0	0
Australian Light Entertainment - Other	0	0	0
Australian Other Programming	0	0	0
Total Australian Programs	0	175,234	0
Overseas Drama	0	0	0
Overseas Other	0	0	0
Total Overseas Programs	0	0	0
Total Programs	0	175,234	0

Television—WA—Regional

	2009–10	2010–11	2011–12
Number of Stations	9	9	9
Revenue			
Advertising Revenue	43,833,799	46,740,531	48,390,744
Other Licence Fee Revenue	77	0	0
Sale of Air Time	43,833,876	46,740,531	48,390,744
Other Revenue	2,479,547	2,395,990	2,768,595
Service Revenue	46,313,423	49,136,521	51,159,339
Expenditure			
Service Expenses	38,042,522	37,838,589	39,584,703
Profitability			
Service Profit/(Loss)	8,270,901	11,297,932	11,574,636
Assets			
Current Assets	9,390,203	12,667,533	17,161,032
Non Current Assets	203,666,236	214,194,165	228,427,706
Total Assets	213,056,439	226,861,698	245,588,738
Liabilities			
Current Liabilities	49,289,601	49,851,240	58,212,503
Non Current Liabilities	65,605,177	68,630,851	72,727,389
Total Liabilities	114,894,778	118,482,091	130,939,892
Net Assets			
Net TV Service Assets/(Liabilities)	98,161,661	108,379,607	114,648,846
Program Expenditure			
Australian Adult Drama	0	0	0
Australian Children's Drama	0	0	0
Australian Children's Other	0	0	0
Australian News and Current Affairs	179,484	2,786,073	2,453,361
Australian Documentaries	0	0	0
Australian Sport	0	0	0
Australian Light Entertainment - Variety	0	0	0
Australian Light Entertainment - Other	0	0	0
Australian Other Programming	0	0	0
Total Australian Programs	179,484	2,786,073	2,453,361
Overseas Drama	0	0	0
Overseas Other	0	0	0
Total Overseas Programs	0	0	0
Total Programs	179,484	2,786,073	2,453,361

Television—Tas./NT—Regional

Results not available for publication due to confidentiality restrictions.

Television—NSW/ACT—Total

	2009–10	2010–11	2011–12
Number of Stations	7	9	9
Revenue			
Advertising Revenue	1,040,424,899	1,142,969,481	1,073,037,627
Other Licence Fee Revenue	11,314,485	19,107,117	11,957,001
Sale of Air Time	1,051,739,384	1,162,076,598	1,084,994,628
Other Revenue	313,060,398	445,058,447	217,263,693
Service Revenue	1,364,799,782	1,607,135,045	1,302,258,321
Expenditure			
Service Expenses	1,135,961,244	1,192,221,181	1,553,777,327
Profitability			
Service Profit/(Loss)	228,838,538	414,913,864	(251,519,006)
Assets			
Current Assets	956,285,270	1,230,230,980	654,830,130
Non Current Assets	960,755,105	1,401,159,463	3,171,922,284
Total Assets	1,917,040,375	2,631,390,443	3,826,752,414
Liabilities			
Current Liabilities	255,802,807	336,798,088	346,101,163
Non Current Liabilities	171,463,704	196,306,250	2,280,513,720
Total Liabilities	427,266,511	533,104,338	2,626,614,883
Net Assets			
Net TV Service Assets/(Liabilities)	1,489,773,864	2,098,286,105	1,200,137,531
Program Expenditure			
Australian Adult Drama	47,140,257	52,801,341	45,363,467
Australian Children's Drama	5,187,995	3,907,764	4,590,555
Australian Children's Other	4,503,318	5,036,954	5,370,047
Australian News and Current Affairs	94,874,956	132,151,673	137,301,081
Australian Documentaries	7,978,166	4,851,098	3,945,514
Australian Sport	124,404,597	129,682,847	120,924,425
Australian Light Entertainment - Variety	54,130,000	65,398,922	101,419,830
Australian Light Entertainment - Other	68,720,210	69,400,773	91,662,731
Australian Other Programming	7,636,525	2,985,833	5,229,855
Total Australian Programs	414,576,024	466,217,205	515,807,505
Overseas Drama	136,562,767	156,916,394	148,906,204
Overseas Other	7,186,842	13,364,043	31,023,138
Total Overseas Programs	143,749,609	170,280,437	179,929,342
Total Programs	558,325,633	636,497,642	695,736,847

Television – Vic.-Total

Results not available for publication due to confidentiality restrictions.

Television—Qld—Total

	2009–10	2010–11	2011–12
Number of Stations	5	5	5
Revenue			
Advertising Revenue	479,011,487	525,873,726	523,795,705
Other Licence Fee Revenue	2,041,546	4,928,779	3,786,418
Sale of Air Time	481,053,033	530,802,505	527,582,123
Other Revenue	43,517,434	37,565,976	38,572,641
Service Revenue	524,570,467	568,368,481	566,154,764
Expenditure			
Service Expenses	446,352,563	499,033,209	622,329,377
Profitability			
Service Profit/(Loss)	78,217,904	69,335,272	(56,174,613)
Assets			
Current Assets	306,225,894	419,678,324	144,518,000
Non Current Assets	664,551,777	855,185,514	1,383,992,273
Total Assets	970,777,671	1,274,863,838	1,528,510,273
Liabilities			
Current Liabilities	74,351,569	111,006,375	120,760,029
Non Current Liabilities	47,070,003	55,472,004	670,622,090
Total Liabilities	121,421,572	166,478,379	791,382,119
Net Assets			
Net TV Service Assets/(Liabilities)	849,356,099	1,108,385,459	737,128,154
Program Expenditure			
Australian Adult Drama	19,455,591	22,175,242	22,124,724
Australian Children's Drama	2,122,328	1,465,794	2,296,661
Australian Children's Other	1,817,265	2,154,443	2,619,511
Australian News and Current Affairs	42,848,618	58,519,864	68,254,018
Australian Documentaries	3,568,258	2,117,093	1,904,069
Australian Sport	47,915,185	51,704,511	60,881,174
Australian Light Entertainment - Variety	24,687,779	29,051,264	49,941,731
Australian Light Entertainment - Other	26,918,959	28,017,342	46,599,876
Australian Other Programming	3,881,531	1,390,512	2,484,719
Total Australian Programs	173,215,514	196,596,065	257,106,483
Overseas Drama	53,245,394	62,459,707	60,521,049
Overseas Other	2,821,125	5,439,846	14,987,744
Total Overseas Programs	56,066,519	67,899,553	75,508,793
Total Programs	229,282,033	264,495,618	332,615,276

Television—SA—Total

	2009–10	2010–11	2011–12
Number of Stations	7	9	9
Revenue			
Advertising Revenue	235,130,619	242,897,617	228,434,482
Other Licence Fee Revenue	193,902	450,619	0
Sale of Air Time	235,324,521	243,348,236	228,434,482
Other Revenue	9,069,868	20,069,668	19,022,248
Service Revenue	244,394,389	263,417,904	247,456,730
Expenditure			
Service Expenses	226,648,771	236,761,813	234,711,343
Profitability			
Service Profit/(Loss)	17,745,618	26,656,091	12,745,387
Assets			
Current Assets	244,585,293	303,058,589	167,427,602
Non Current Assets	195,840,202	296,508,049	275,103,795
Total Assets	440,425,495	599,566,638	442,531,397
Liabilities			
Current Liabilities	41,632,098	54,758,551	53,341,366
Non Current Liabilities	23,104,243	67,272,445	29,381,568
Total Liabilities	64,736,341	122,030,996	82,722,934
Net Assets			
Net TV Service Assets/(Liabilities)	375,689,154	477,535,642	359,808,463
Program Expenditure			
Australian Adult Drama	8,398,181	7,430,362	6,290,348
Australian Children's Drama	844,935	344,823	465,566
Australian Children's Other	762,335	721,424	728,422
Australian News and Current Affairs	13,416,774	22,431,889	22,242,682
Australian Documentaries	1,910,335	630,381	730,062
Australian Sport	14,600,094	19,557,993	20,637,119
Australian Light Entertainment - Variety	12,071,864	12,838,291	20,166,312
Australian Light Entertainment - Other	8,750,300	5,991,110	7,035,115
Australian Other Programming	2,444,666	571,214	1,059,338
Total Australian Programs	63,199,484	70,517,487	79,354,964
Overseas Drama	17,644,992	17,389,843	15,811,772
Overseas Other	1,031,633	1,857,968	6,014,664
Total Overseas Programs	18,676,625	19,247,811	21,826,436
Total Programs	81,876,109	89,765,298	101,181,400

Television—WA—Total

	2009–10	2010–11	2011–12
Number of Stations	12	12	12
Revenue			
Advertising Revenue	337,316,010	375,370,570	369,232,545
Other Licence Fee Revenue	1,077	1,069,021	69
Sale of Air Time	337,317,087	376,439,591	369,232,614
Other Revenue	14,021,402	30,002,675	29,367,311
Service Revenue	351,338,489	406,442,266	398,599,925
Expenditure			
Service Expenses	310,622,941	348,612,456	361,626,419
Profitability			
Service Profit/(Loss)	40,715,548	57,829,810	36,973,506
Assets			
Current Assets	406,574,751	595,537,950	437,425,916
Non Current Assets	354,046,782	432,316,859	449,331,554
Total Assets	760,621,533	1,027,854,809	886,757,470
Liabilities			
Current Liabilities	102,400,635	191,361,111	206,584,276
Non Current Liabilities	92,900,602	96,848,772	121,598,626
Total Liabilities	195,301,237	288,209,883	328,182,902
Net Assets			
Net TV Service Assets/(Liabilities)	565,320,296	739,644,926	558,574,568
Program Expenditure			
Australian Adult Drama	10,657,589	11,119,178	9,814,336
Australian Children's Drama	1,101,200	504,827	761,804
Australian Children's Other	936,593	1,087,161	1,110,209
Australian News and Current Affairs	15,505,945	33,457,144	32,495,392
Australian Documentaries	2,338,382	950,776	1,124,684
Australian Sport	18,926,113	26,535,110	26,862,895
Australian Light Entertainment - Variety	16,704,326	18,972,943	32,565,489
Australian Light Entertainment - Other	11,414,812	9,480,054	11,070,738
Australian Other Programming	2,754,184	863,156	1,605,252
Total Australian Programs	80,339,144	102,970,349	117,410,799
Overseas Drama	23,019,297	25,840,603	24,870,461
Overseas Other	1,286,073	2,727,154	9,705,012
Total Overseas Programs	24,305,370	28,567,757	34,575,473
Total Programs	104,644,514	131,538,106	151,986,272

Television—Tas./NT—Regional

Results not available for publication due to confidentiality restrictions.

Television—Multi-state

	2009–10	2010–11	2011–12
Number of Stations	22	22	23
Revenue			
Advertising Revenue	725,897,588	766,335,652	758,785,823
Other Licence Fee Revenue	1,631,431	1,692,243	72,107
Sale of Air Time	727,529,019	768,027,895	758,857,930
Other Revenue	34,571,976	36,934,183	49,602,599
Service Revenue	762,100,995	804,962,078	808,460,529
Expenditure			
Service Expenses	636,261,795	661,822,764	662,037,213
Profitability			
Service Profit/(Loss)	125,839,200	143,139,314	146,423,316
Assets			
Current Assets	194,105,580	334,371,821	413,691,487
Non Current Assets	2,446,769,387	2,519,748,158	2,623,310,754
Total Assets	2,640,874,967	2,854,119,979	3,037,002,241
Liabilities			
Current Liabilities	530,477,400	258,062,903	294,590,394
Non Current Liabilities	936,763,559	1,260,781,974	1,326,593,924
Total Liabilities	1,467,240,959	1,518,844,877	1,621,184,318
Net Assets			
Net TV Service Assets/(Liabilities)	1,173,634,008	1,335,275,102	1,415,817,923
Program Expenditure			
Australian Adult Drama	13,619	0	0
Australian Children's Drama	63,862	0	0
Australian Children's Other	18,783	0	0
Australian News and Current Affairs	1,068,745	26,468,706	27,660,815
Australian Documentaries	182,141	0	0
Australian Sport	62,126	0	0
Australian Light Entertainment - Variety	242,300	0	0
Australian Light Entertainment - Other	225,395	0	0
Australian Other Programming	432,008	0	0
Total Australian Programs	2,308,979	26,468,706	27,660,815
Overseas Drama	338,040	0	0
Overseas Other	225,360	0	0
Total Overseas Programs	563,400	0	0
Total Programs	2,872,379	26,468,706	27,660,815